

| Gas Price Component of Projected Proxy Cost | | | |
|----------------------------------------------------|------------------|------------------|-------------------------|
| FUEL REGION | GAS INDEX | TRANSPORT | TOTAL (\$/mmBTU) |
| FRCISO | \$ 1.27 | \$ 0.01 | \$ 1.28 |
| FREPB7 | \$ 1.27 | \$ 0.44 | \$ 1.71 |
| FREPC8 | \$ 1.27 | \$ 0.13 | \$ 1.40 |
| FREPEP | \$ 1.27 | \$ 0.37 | \$ 1.64 |
| FREPNB1 | \$ 1.27 | \$ 0.02 | \$ 1.29 |
| FREPNB2 | \$ 1.27 | \$ 0.01 | \$ 1.28 |
| FRKERN | \$ 1.48 | \$ - | \$ 1.48 |
| FRKERNGHG | \$ 1.48 | \$ - | \$ 1.48 |
| FRPGE1 | \$ 2.40 | \$ 1.90 | \$ 4.30 |
| FRPGE1GHG | \$ 2.40 | \$ 0.07 | \$ 2.48 |
| FRPGE2 | \$ 2.40 | \$ 4.02 | \$ 6.42 |
| FRPGE2GHG | \$ 2.40 | \$ 2.20 | \$ 4.60 |
| FRPGE3 | \$ 2.40 | \$ 1.90 | \$ 4.30 |
| FRPGE3GHG | \$ 2.40 | \$ 0.07 | \$ 2.48 |
| FRPGE4 | \$ 2.40 | \$ 4.02 | \$ 6.42 |
| FRPGE4GHG | \$ 2.40 | \$ 2.20 | \$ 4.60 |
| FRPGE7 | \$ 2.40 | \$ 2.49 | \$ 4.89 |
| FRPGE7GHG | \$ 2.40 | \$ 0.67 | \$ 3.07 |
| FRPGECGHG | \$ 2.40 | \$ 0.78 | \$ 3.18 |
| FRPGEDGHG | \$ 2.40 | \$ 0.68 | \$ 3.08 |
| FRPGEEGHG | \$ 2.40 | \$ 0.71 | \$ 3.12 |
| FRSCE1 | \$ 2.07 | \$ 4.26 | \$ 6.33 |
| FRSCE1GHG | \$ 2.07 | \$ 2.49 | \$ 4.56 |
| FRSCE2 | \$ 2.07 | \$ 3.35 | \$ 5.42 |
| FRSCE2GHG | \$ 2.07 | \$ 1.58 | \$ 3.65 |
| FRSCE3 | \$ 2.07 | \$ 2.61 | \$ 4.68 |
| FRSCE3GHG | \$ 2.07 | \$ 0.83 | \$ 2.90 |
| FRSCE4 | \$ 2.07 | \$ 3.78 | \$ 5.85 |
| FRSCE4GHG | \$ 2.07 | \$ 1.87 | \$ 3.94 |
| FRSCE5 | \$ 2.07 | \$ 2.64 | \$ 4.71 |
| FRSCE5GHG | \$ 2.07 | \$ 0.86 | \$ 2.93 |
| FRSCE6 | \$ 2.07 | \$ 3.38 | \$ 5.45 |
| FRSCE6GHG | \$ 2.07 | \$ 1.61 | \$ 3.68 |
| FRSCE7GHG | \$ 2.07 | \$ 1.06 | \$ 3.13 |
| FRSCE8GHG | \$ 2.07 | \$ 0.95 | \$ 3.02 |
| FRSCE9GHG | \$ 2.07 | \$ 1.00 | \$ 3.07 |
| FRSCEA | \$ 2.07 | \$ 3.49 | \$ 5.56 |
| FRSCEAGHG | \$ 2.07 | \$ 1.74 | \$ 3.81 |
| FRSCEC | \$ 2.07 | \$ 4.29 | \$ 6.36 |
| FRSCED | \$ 2.07 | \$ 3.13 | \$ 5.20 |
| FRSCEDGHG | \$ 2.07 | \$ 1.35 | \$ 3.42 |
| FRSCEEGHG | \$ 2.07 | \$ 0.89 | \$ 2.96 |
| FRSCEO | \$ 2.07 | \$ 2.65 | \$ 4.72 |
| FRSCEOOGHG | \$ 2.07 | \$ 0.87 | \$ 2.94 |
| FRSCES | \$ 2.07 | \$ 4.27 | \$ 6.34 |
| FRSCESGHG | \$ 2.07 | \$ 2.50 | \$ 4.57 |
| FRSCEV | \$ 2.07 | \$ 0.59 | \$ 2.66 |
| FRSDG1 | \$ 2.07 | \$ 4.24 | \$ 6.31 |
| FRSDG1GHG | \$ 2.07 | \$ 2.50 | \$ 4.57 |
| FRSDG2 | \$ 2.07 | \$ 3.32 | \$ 5.39 |

Pursuant to CAISO Tariff Section 39.6.1.6.1

| Gas Price Component of Projected Proxy Cost | | | |
|----------------------------------------------------|------------------|------------------|-------------------------|
| FUEL REGION | GAS INDEX | TRANSPORT | TOTAL (\$/mmBTU) |
| FRSDG2GHG | \$ 2.07 | \$ 1.59 | \$ 3.66 |
| FRSDG3 | \$ 2.07 | \$ 2.62 | \$ 4.69 |
| FRSDG3GHG | \$ 2.07 | \$ 0.89 | \$ 2.96 |
| FRSDG4 | \$ 2.07 | \$ 4.37 | \$ 6.44 |
| FRSDG5 | \$ 2.07 | \$ 4.28 | \$ 6.35 |
| FRSDG6 | \$ 2.07 | \$ 2.60 | \$ 4.67 |
| FRSDG6GHG | \$ 2.07 | \$ 0.86 | \$ 2.93 |
| FRSDG7GHG | \$ 2.07 | \$ 3.32 | \$ 5.39 |

Pursuant to CAISO Tariff Section 39.6.1.6.1

| Projected Greenhouse Gas Allowance Price |
|-------------------------------------------------|
| \$40.21 |

Pursuant to CAISO Tariff Section 39.6.1.6.2

| Electricity Price Index of Projected Proxy Cost | | |
|-------------------------------------------------|----|----------------------|
| ELECTRIC REGION | | PRICE INDEX (\$/MWh) |
| ERCISOW | \$ | 12.83 |
| ERCLTNRET | \$ | 168.69 |
| EREPB7W | \$ | 17.09 |
| EREPC8W | \$ | 13.95 |
| EREPEPW | \$ | 16.38 |
| EREPNB1W | \$ | 12.94 |
| EREPNB2W | \$ | 12.83 |
| ERKERNHGW | \$ | 14.76 |
| ERKERNW | \$ | 14.76 |
| ERPGE1GHGW | \$ | 24.76 |
| ERPGE1W | \$ | 43.00 |
| ERPGE2GHGW | \$ | 46.00 |
| ERPGE2RET | \$ | 183.00 |
| ERPGE2W | \$ | 64.24 |
| ERPGE3GHGW | \$ | 24.76 |
| ERPGE3W | \$ | 43.00 |
| ERPGE4GHGW | \$ | 46.00 |
| ERPGE4W | \$ | 64.24 |
| ERPGE7GHGW | \$ | 30.66 |
| ERPGE7W | \$ | 48.90 |
| ERPGECHGW | \$ | 31.85 |
| ERPGECHGW | \$ | 30.82 |
| ERPGECHGW | \$ | 31.15 |
| ERPGERET | \$ | 205.76 |
| ERPIPORET | \$ | 55.43 |
| ERSCE1GHGW | \$ | 45.58 |
| ERSCE1W | \$ | 63.30 |
| ERSCE2GHGW | \$ | 36.51 |
| ERSCE2RET | \$ | 122.19 |
| ERSCE2W | \$ | 54.23 |
| ERSCE3GHGW | \$ | 29.04 |
| ERSCE3RET | \$ | 81.36 |
| ERSCE3W | \$ | 46.76 |
| ERSCE4GHGW | \$ | 39.40 |
| ERSCE4RET | \$ | 93.81 |
| ERSCE4W | \$ | 58.51 |
| ERSCE5GHGW | \$ | 29.34 |
| ERSCE5W | \$ | 47.05 |
| ERSCE6GHGW | \$ | 36.81 |
| ERSCE6W | \$ | 54.52 |
| ERSCE7GHGW | \$ | 31.33 |
| ERSCE8GHGW | \$ | 30.22 |
| ERSCE9GHGW | \$ | 30.73 |
| ERSCEAGHGW | \$ | 38.09 |
| ERSCEAW | \$ | 55.58 |
| ERSCECW | \$ | 63.60 |
| ERSCEDGHGW | \$ | 34.24 |
| ERSCEDW | \$ | 51.96 |
| ERSCEEGHGW | \$ | 29.56 |

Pursuant to CAISO Tariff Section 39.6.1.6.1

| Electricity Price Index of Projected Proxy Cost | | |
|--------------------------------------------------------|-----------------------------|--------|
| ELECTRIC REGION | PRICE INDEX (\$/MWh) | |
| ERSCEOGHGW | \$ | 29.44 |
| ERSCEOW | \$ | 47.15 |
| ERSCERET | \$ | 110.90 |
| ERSCESGHGW | \$ | 45.68 |
| ERSCESW | \$ | 63.40 |
| ERSCEVW | \$ | 26.63 |
| ERSDG1GHGW | \$ | 45.74 |
| ERSDG1W | \$ | 63.07 |
| ERSDG2GHGW | \$ | 36.61 |
| ERSDG2W | \$ | 53.94 |
| ERSDG3GHGW | \$ | 29.56 |
| ERSDG3W | \$ | 46.89 |
| ERSDG4W | \$ | 64.43 |
| ERSDG5W | \$ | 63.51 |
| ERSDG6GHGW | \$ | 29.35 |
| ERSDG6W | \$ | 46.67 |
| ERSDG7GHGW | \$ | 53.87 |

Pursuant to CAISO Tariff Section 39.6.1.6.1

| Gas Price Component of Projected Proxy Cost | | | |
|----------------------------------------------------|------------------|------------------|-------------------------|
| FUEL REGION | GAS INDEX | TRANSPORT | TOTAL (\$/mmBTU) |
| FRCISO | \$ 1.44 | \$ 0.01 | \$ 1.46 |
| FREP7 | \$ 1.44 | \$ 0.45 | \$ 1.90 |
| FREPC8 | \$ 1.44 | \$ 0.14 | \$ 1.59 |
| FREPEP | \$ 1.44 | \$ 0.37 | \$ 1.82 |
| FREPNB1 | \$ 1.44 | \$ 0.03 | \$ 1.47 |
| FREPNB2 | \$ 1.44 | \$ 0.01 | \$ 1.46 |
| FRKERN | \$ 1.79 | \$ - | \$ 1.79 |
| FRKERNGHG | \$ 1.79 | \$ - | \$ 1.79 |
| FRPGE1 | \$ 2.71 | \$ 1.89 | \$ 4.60 |
| FRPGE1GHG | \$ 2.71 | \$ 0.07 | \$ 2.78 |
| FRPGE2 | \$ 2.71 | \$ 3.92 | \$ 6.63 |
| FRPGE2GHG | \$ 2.71 | \$ 2.10 | \$ 4.81 |
| FRPGE3 | \$ 2.71 | \$ 1.89 | \$ 4.60 |
| FRPGE3GHG | \$ 2.71 | \$ 0.07 | \$ 2.78 |
| FRPGE4 | \$ 2.71 | \$ 3.92 | \$ 6.63 |
| FRPGE4GHG | \$ 2.71 | \$ 2.10 | \$ 4.81 |
| FRPGE7 | \$ 2.71 | \$ 2.39 | \$ 5.10 |
| FRPGE7GHG | \$ 2.71 | \$ 0.56 | \$ 3.27 |
| FRPGECGHG | \$ 2.71 | \$ 0.59 | \$ 3.30 |
| FRPGEDGHG | \$ 2.71 | \$ 0.58 | \$ 3.29 |
| FRPGEEGHG | \$ 2.71 | \$ 0.61 | \$ 3.32 |
| FRSCE1 | \$ 2.45 | \$ 4.26 | \$ 6.71 |
| FRSCE1GHG | \$ 2.45 | \$ 2.49 | \$ 4.93 |
| FRSCE2 | \$ 2.45 | \$ 3.35 | \$ 5.80 |
| FRSCE2GHG | \$ 2.45 | \$ 1.58 | \$ 4.03 |
| FRSCE3 | \$ 2.45 | \$ 2.61 | \$ 5.05 |
| FRSCE3GHG | \$ 2.45 | \$ 0.83 | \$ 3.28 |
| FRSCE4 | \$ 2.45 | \$ 3.81 | \$ 6.26 |
| FRSCE4GHG | \$ 2.45 | \$ 1.90 | \$ 4.34 |
| FRSCE5 | \$ 2.45 | \$ 2.67 | \$ 5.11 |
| FRSCE5GHG | \$ 2.45 | \$ 0.90 | \$ 3.34 |
| FRSCE6 | \$ 2.45 | \$ 3.42 | \$ 5.86 |
| FRSCE6GHG | \$ 2.45 | \$ 1.64 | \$ 4.09 |
| FRSCE7GHG | \$ 2.45 | \$ 1.15 | \$ 3.59 |
| FRSCE8GHG | \$ 2.45 | \$ 1.00 | \$ 3.44 |
| FRSCE9GHG | \$ 2.45 | \$ 1.06 | \$ 3.50 |
| FRSCEA | \$ 2.45 | \$ 3.52 | \$ 5.97 |
| FRSCEAGHG | \$ 2.45 | \$ 1.77 | \$ 4.22 |
| FRSCEC | \$ 2.45 | \$ 4.32 | \$ 6.77 |
| FRSCED | \$ 2.45 | \$ 3.13 | \$ 5.57 |
| FRSCEDGHG | \$ 2.45 | \$ 1.36 | \$ 3.80 |
| FRSCEEGHG | \$ 2.45 | \$ 0.94 | \$ 3.39 |
| FRSCEO | \$ 2.45 | \$ 2.68 | \$ 5.12 |
| FRSCEOGHG | \$ 2.45 | \$ 0.91 | \$ 3.35 |
| FRSCES | \$ 2.45 | \$ 4.27 | \$ 6.72 |
| FRSCESGHG | \$ 2.45 | \$ 2.50 | \$ 4.94 |
| FRSCEV | \$ 2.45 | \$ 0.59 | \$ 3.04 |
| FRSDG1 | \$ 2.45 | \$ 4.24 | \$ 6.68 |
| FRSDG1GHG | \$ 2.45 | \$ 2.50 | \$ 4.95 |
| FRSDG2 | \$ 2.45 | \$ 3.32 | \$ 5.77 |

Pursuant to CAISO Tariff Section 39.6.1.6.1

| Gas Price Component of Projected Proxy Cost | | | |
|----------------------------------------------------|------------------|------------------|-------------------------|
| FUEL REGION | GAS INDEX | TRANSPORT | TOTAL (\$/mmBTU) |
| FRSDG2GHG | \$ 2.45 | \$ 1.59 | \$ 4.04 |
| FRSDG3 | \$ 2.45 | \$ 2.69 | \$ 5.14 |
| FRSDG3GHG | \$ 2.45 | \$ 0.96 | \$ 3.41 |
| FRSDG4 | \$ 2.45 | \$ 4.42 | \$ 6.87 |
| FRSDG5 | \$ 2.45 | \$ 4.33 | \$ 6.78 |
| FRSDG6 | \$ 2.45 | \$ 2.65 | \$ 5.09 |
| FRSDG6GHG | \$ 2.45 | \$ 0.91 | \$ 3.36 |
| FRSDG7GHG | \$ 2.45 | \$ 3.37 | \$ 5.81 |

Pursuant to CAISO Tariff Section 39.6.1.6.1

| Projected Greenhouse Gas Allowance Price |
|-------------------------------------------------|
| \$41.04 |

Pursuant to CAISO Tariff Section 39.6.1.6.2

| Electricity Price Index of Projected Proxy Cost | | |
|--------------------------------------------------------|-----------------------------|--------|
| ELECTRIC REGION | PRICE INDEX (\$/MWh) | |
| ERCISOW | \$ | 14.59 |
| ERCLTNRET | \$ | 160.22 |
| EREPB7W | \$ | 18.96 |
| EREPC8W | \$ | 15.86 |
| EREPEPW | \$ | 18.17 |
| EREPNB1W | \$ | 14.70 |
| EREPNB2W | \$ | 14.59 |
| ERKERNHGHW | \$ | 17.91 |
| ERKERNW | \$ | 17.91 |
| ERPGE1GHGW | \$ | 27.78 |
| ERPGE1W | \$ | 46.02 |
| ERPGE2GHGW | \$ | 48.06 |
| ERPGE2RET | \$ | 152.26 |
| ERPGE2W | \$ | 66.30 |
| ERPGE3GHGW | \$ | 27.78 |
| ERPGE3W | \$ | 46.02 |
| ERPGE4GHGW | \$ | 48.06 |
| ERPGE4W | \$ | 66.30 |
| ERPGE7GHGW | \$ | 32.72 |
| ERPGE7W | \$ | 50.96 |
| ERPGECEGHGW | \$ | 32.98 |
| ERPGEDEGHGW | \$ | 32.89 |
| ERPGEEGHW | \$ | 33.17 |
| ERPGERET | \$ | 182.81 |
| ERPIPORET | \$ | 55.43 |
| ERSCE1GHGW | \$ | 49.34 |
| ERSCE1W | \$ | 67.05 |
| ERSCE2GHGW | \$ | 40.27 |
| ERSCE2RET | \$ | 122.19 |
| ERSCE2W | \$ | 57.98 |
| ERSCE3GHGW | \$ | 32.80 |
| ERSCE3RET | \$ | 81.36 |
| ERSCE3W | \$ | 50.51 |
| ERSCE4GHGW | \$ | 43.45 |
| ERSCE4RET | \$ | 93.81 |
| ERSCE4W | \$ | 62.56 |
| ERSCE5GHGW | \$ | 33.43 |
| ERSCE5W | \$ | 51.14 |
| ERSCE6GHGW | \$ | 40.90 |
| ERSCE6W | \$ | 58.61 |
| ERSCE7GHGW | \$ | 35.92 |
| ERSCE8GHGW | \$ | 34.43 |
| ERSCE9GHGW | \$ | 35.01 |
| ERSCEAGHW | \$ | 42.18 |
| ERSCEAW | \$ | 59.67 |
| ERSCECW | \$ | 67.68 |
| ERSCEDGHGW | \$ | 38.03 |
| ERSCEDW | \$ | 55.75 |
| ERSCEEGHW | \$ | 33.89 |

Pursuant to CAISO Tariff Section 39.6.1.6.1

| Electricity Price Index of Projected Proxy Cost | | |
|--------------------------------------------------------|-----------------------------|--------|
| ELECTRIC REGION | PRICE INDEX (\$/MWh) | |
| ERSCEOGHW | \$ | 33.53 |
| ERSCEOW | \$ | 51.24 |
| ERSCERET | \$ | 110.90 |
| ERSCESGHGW | \$ | 49.44 |
| ERSCESW | \$ | 67.15 |
| ERSCEVW | \$ | 30.38 |
| ERSDG1GHGW | \$ | 49.49 |
| ERSDG1W | \$ | 66.82 |
| ERSDG2GHGW | \$ | 40.37 |
| ERSDG2W | \$ | 57.69 |
| ERSDG3GHGW | \$ | 34.06 |
| ERSDG3W | \$ | 51.39 |
| ERSDG4W | \$ | 68.68 |
| ERSDG5W | \$ | 67.76 |
| ERSDG6GHGW | \$ | 33.60 |
| ERSDG6W | \$ | 50.93 |
| ERSDG7GHGW | \$ | 58.12 |

Pursuant to CAISO Tariff Section 39.6.1.6.1

| Gas Price Component of Projected Proxy Cost | | | |
|---------------------------------------------|-----------|-----------|------------------|
| FUEL REGION | GAS INDEX | TRANSPORT | TOTAL (\$/mmBTU) |
| FRCISO | \$ 1.74 | \$ 0.02 | \$ 1.76 |
| FREP B7 | \$ 1.74 | \$ 0.47 | \$ 2.21 |
| FREPC8 | \$ 1.74 | \$ 0.17 | \$ 1.91 |
| FREPEP | \$ 1.74 | \$ 0.38 | \$ 2.12 |
| FREP NB1 | \$ 1.74 | \$ 0.03 | \$ 1.77 |
| FREP NB2 | \$ 1.74 | \$ 0.02 | \$ 1.76 |
| FRKERN | \$ 2.15 | \$ - | \$ 2.15 |
| FRKERN GHG | \$ 2.15 | \$ - | \$ 2.15 |
| FRPGE1 | \$ 3.30 | \$ 1.87 | \$ 5.17 |
| FRPGE1 GHG | \$ 3.30 | \$ 0.05 | \$ 3.35 |
| FRPGE2 | \$ 3.30 | \$ 3.84 | \$ 7.14 |
| FRPGE2 GHG | \$ 3.30 | \$ 2.02 | \$ 5.32 |
| FRPGE3 | \$ 3.30 | \$ 1.87 | \$ 5.17 |
| FRPGE3 GHG | \$ 3.30 | \$ 0.05 | \$ 3.35 |
| FRPGE4 | \$ 3.30 | \$ 3.84 | \$ 7.14 |
| FRPGE4 GHG | \$ 3.30 | \$ 2.02 | \$ 5.32 |
| FRPGE7 | \$ 3.30 | \$ 2.31 | \$ 5.61 |
| FRPGE7 GHG | \$ 3.30 | \$ 0.48 | \$ 3.78 |
| FRPGEC GHG | \$ 3.30 | \$ 0.73 | \$ 4.03 |
| FRPGED GHG | \$ 3.30 | \$ 0.52 | \$ 3.82 |
| FRPGEE GHG | \$ 3.30 | \$ 0.54 | \$ 3.84 |
| FRSCE1 | \$ 3.25 | \$ 4.26 | \$ 7.51 |
| FRSCE1 GHG | \$ 3.25 | \$ 2.49 | \$ 5.74 |
| FRSCE2 | \$ 3.25 | \$ 3.35 | \$ 6.60 |
| FRSCE2 GHG | \$ 3.25 | \$ 1.58 | \$ 4.83 |
| FRSCE3 | \$ 3.25 | \$ 2.61 | \$ 5.85 |
| FRSCE3 GHG | \$ 3.25 | \$ 0.84 | \$ 4.08 |
| FRSCE4 | \$ 3.25 | \$ 3.88 | \$ 7.12 |
| FRSCE4 GHG | \$ 3.25 | \$ 1.96 | \$ 5.21 |
| FRSCE5 | \$ 3.25 | \$ 2.69 | \$ 5.94 |
| FRSCE5 GHG | \$ 3.25 | \$ 0.92 | \$ 4.16 |
| FRSCE6 | \$ 3.25 | \$ 3.44 | \$ 6.68 |
| FRSCE6 GHG | \$ 3.25 | \$ 1.66 | \$ 4.91 |
| FRSCE7 GHG | \$ 3.25 | \$ 1.23 | \$ 4.48 |
| FRSCE8 GHG | \$ 3.25 | \$ 1.04 | \$ 4.29 |
| FRSCE9 GHG | \$ 3.25 | \$ 1.12 | \$ 4.36 |
| FRSCEA | \$ 3.25 | \$ 3.54 | \$ 6.79 |
| FRSCEA GHG | \$ 3.25 | \$ 1.79 | \$ 5.04 |
| FRSCEC | \$ 3.25 | \$ 4.34 | \$ 7.59 |
| FRSCED | \$ 3.25 | \$ 3.13 | \$ 6.38 |
| FRSCED GHG | \$ 3.25 | \$ 1.36 | \$ 4.61 |
| FRSCEE GHG | \$ 3.25 | \$ 0.98 | \$ 4.22 |
| FRSCEO | \$ 3.25 | \$ 2.70 | \$ 5.95 |
| FRSCEO GHG | \$ 3.25 | \$ 0.93 | \$ 4.17 |
| FRSCES | \$ 3.25 | \$ 4.27 | \$ 7.52 |
| FRSCES GHG | \$ 3.25 | \$ 2.50 | \$ 5.75 |
| FRSCEV | \$ 3.25 | \$ 0.59 | \$ 3.84 |
| FRSDG1 | \$ 3.25 | \$ 4.24 | \$ 7.48 |
| FRSDG1 GHG | \$ 3.25 | \$ 2.51 | \$ 5.75 |
| FRSDG2 | \$ 3.25 | \$ 3.33 | \$ 6.57 |

Pursuant to CAISO Tariff Section 39.6.1.6.1

| Gas Price Component of Projected Proxy Cost | | | |
|----------------------------------------------------|------------------|------------------|-------------------------|
| FUEL REGION | GAS INDEX | TRANSPORT | TOTAL (\$/mmBTU) |
| FRSDG2GHG | \$ 3.25 | \$ 1.59 | \$ 4.84 |
| FRSDG3 | \$ 3.25 | \$ 2.74 | \$ 5.98 |
| FRSDG3GHG | \$ 3.25 | \$ 1.00 | \$ 4.25 |
| FRSDG4 | \$ 3.25 | \$ 4.45 | \$ 7.70 |
| FRSDG5 | \$ 3.25 | \$ 4.36 | \$ 7.61 |
| FRSDG6 | \$ 3.25 | \$ 2.68 | \$ 5.92 |
| FRSDG6GHG | \$ 3.25 | \$ 0.95 | \$ 4.19 |
| FRSDG7GHG | \$ 3.25 | \$ 3.40 | \$ 6.64 |

Pursuant to CAISO Tariff Section 39.6.1.6.1

| Projected Greenhouse Gas Allowance Price |
|-------------------------------------------------|
| \$43.31 |

Pursuant to CAISO Tariff Section 39.6.1.6.2

| Electricity Price Index of Projected Proxy Cost | | |
|-------------------------------------------------|----------------------|--------|
| ELECTRIC REGION | PRICE INDEX (\$/MWh) | |
| ERCISOW | \$ | 17.60 |
| ERCLTNRET | \$ | 160.22 |
| EREPB7W | \$ | 22.11 |
| EREPC8W | \$ | 19.12 |
| EREPEPW | \$ | 21.23 |
| EREPNB1W | \$ | 17.72 |
| EREPNB2W | \$ | 17.60 |
| ERKERNHGW | \$ | 21.54 |
| ERKERNW | \$ | 21.54 |
| ERPGE1GHGW | \$ | 33.51 |
| ERPGE1W | \$ | 51.75 |
| ERPGE2GHGW | \$ | 53.17 |
| ERPGE2RET | \$ | 152.22 |
| ERPGE2W | \$ | 71.41 |
| ERPGE3GHGW | \$ | 33.51 |
| ERPGE3W | \$ | 51.75 |
| ERPGE4GHGW | \$ | 53.17 |
| ERPGE4W | \$ | 71.41 |
| ERPGE7GHGW | \$ | 37.83 |
| ERPGE7W | \$ | 56.07 |
| ERPGECEGHGW | \$ | 40.34 |
| ERPGEDEGHGW | \$ | 38.19 |
| ERPGEEGHGW | \$ | 38.43 |
| ERPGERET | \$ | 184.37 |
| ERPIPORET | \$ | 55.43 |
| ERSCE1GHGW | \$ | 57.36 |
| ERSCE1W | \$ | 75.07 |
| ERSCE2GHGW | \$ | 48.29 |
| ERSCE2RET | \$ | 122.03 |
| ERSCE2W | \$ | 66.00 |
| ERSCE3GHGW | \$ | 40.82 |
| ERSCE3RET | \$ | 81.25 |
| ERSCE3W | \$ | 58.53 |
| ERSCE4GHGW | \$ | 52.10 |
| ERSCE4RET | \$ | 93.69 |
| ERSCE4W | \$ | 71.22 |
| ERSCE5GHGW | \$ | 41.64 |
| ERSCE5W | \$ | 59.35 |
| ERSCE6GHGW | \$ | 49.11 |
| ERSCE6W | \$ | 66.82 |
| ERSCE7GHGW | \$ | 44.77 |
| ERSCE8GHGW | \$ | 42.88 |
| ERSCE9GHGW | \$ | 43.61 |
| ERSCEAGHGW | \$ | 50.39 |
| ERSCEAW | \$ | 67.87 |
| ERSCECW | \$ | 75.89 |
| ERSCEDGHGW | \$ | 46.07 |
| ERSCEDW | \$ | 63.79 |
| ERSC EEGHGW | \$ | 42.23 |

Pursuant to CAISO Tariff Section 39.6.1.6.1

| Electricity Price Index of Projected Proxy Cost | |
|--------------------------------------------------------|-----------------------------|
| ELECTRIC REGION | PRICE INDEX (\$/MWh) |
| ERSCEOGHW | \$ 41.74 |
| ERSCEOW | \$ 59.45 |
| ERSCERET | \$ 110.75 |
| ERSCESGHW | \$ 57.46 |
| ERSCESW | \$ 75.17 |
| ERSCEVW | \$ 38.40 |
| ERSDG1GHW | \$ 57.52 |
| ERSDG1W | \$ 74.84 |
| ERSDG2GHW | \$ 48.39 |
| ERSDG2W | \$ 65.71 |
| ERSDG3GHW | \$ 42.50 |
| ERSDG3W | \$ 59.83 |
| ERSDG4W | \$ 76.99 |
| ERSDG5W | \$ 76.07 |
| ERSDG6GHW | \$ 41.91 |
| ERSDG6W | \$ 59.24 |
| ERSDG7GHW | \$ 66.43 |

Pursuant to CAISO Tariff Section 39.6.1.6.1

| Gas Price Component of Projected Proxy Cost | | | |
|----------------------------------------------------|------------------|------------------|-------------------------|
| FUEL REGION | GAS INDEX | TRANSPORT | TOTAL (\$/mmBTU) |
| FRCISO | \$ 4.88 | \$ 0.04 | \$ 4.92 |
| FREPB7 | \$ 4.88 | \$ 0.68 | \$ 5.56 |
| FREPC8 | \$ 4.88 | \$ 0.45 | \$ 5.33 |
| FREPEP | \$ 4.88 | \$ 0.45 | \$ 5.33 |
| FREPNB1 | \$ 4.88 | \$ 0.06 | \$ 4.94 |
| FREPNB2 | \$ 4.88 | \$ 0.04 | \$ 4.92 |
| FRKERN | \$ 5.23 | \$ - | \$ 5.23 |
| FRKERNGHG | \$ 5.23 | \$ - | \$ 5.23 |
| FRPGE1 | \$ 5.69 | \$ 1.91 | \$ 7.60 |
| FRPGE1GHG | \$ 5.69 | \$ 0.08 | \$ 5.77 |
| FRPGE2 | \$ 5.69 | \$ 3.84 | \$ 9.53 |
| FRPGE2GHG | \$ 5.69 | \$ 2.02 | \$ 7.71 |
| FRPGE3 | \$ 5.69 | \$ 1.91 | \$ 7.60 |
| FRPGE3GHG | \$ 5.69 | \$ 0.08 | \$ 5.77 |
| FRPGE4 | \$ 5.69 | \$ 3.84 | \$ 9.53 |
| FRPGE4GHG | \$ 5.69 | \$ 2.02 | \$ 7.71 |
| FRPGE7 | \$ 5.69 | \$ 2.31 | \$ 8.00 |
| FRPGE7GHG | \$ 5.69 | \$ 0.48 | \$ 6.17 |
| FRPGE7GHG | \$ 5.69 | \$ 0.71 | \$ 6.40 |
| FRPGE7GHG | \$ 5.69 | \$ 0.52 | \$ 6.21 |
| FRPGE7GHG | \$ 5.69 | \$ 0.54 | \$ 6.23 |
| FRSCE1 | \$ 5.65 | \$ 4.27 | \$ 9.91 |
| FRSCE1GHG | \$ 5.65 | \$ 2.54 | \$ 8.19 |
| FRSCE2 | \$ 5.65 | \$ 3.36 | \$ 9.01 |
| FRSCE2GHG | \$ 5.65 | \$ 1.64 | \$ 7.28 |
| FRSCE3 | \$ 5.65 | \$ 2.61 | \$ 8.26 |
| FRSCE3GHG | \$ 5.65 | \$ 0.89 | \$ 6.53 |
| FRSCE4 | \$ 5.65 | \$ 4.07 | \$ 9.72 |
| FRSCE4GHG | \$ 5.65 | \$ 2.21 | \$ 7.86 |
| FRSCE5 | \$ 5.65 | \$ 2.69 | \$ 8.33 |
| FRSCE5GHG | \$ 5.65 | \$ 0.96 | \$ 6.61 |
| FRSCE6 | \$ 5.65 | \$ 3.43 | \$ 9.08 |
| FRSCE6GHG | \$ 5.65 | \$ 1.71 | \$ 7.35 |
| FRSCE7GHG | \$ 5.65 | \$ 1.42 | \$ 7.06 |
| FRSCE8GHG | \$ 5.65 | \$ 1.16 | \$ 6.81 |
| FRSCE9GHG | \$ 5.65 | \$ 1.28 | \$ 6.92 |
| FRSCEA | \$ 5.65 | \$ 4.34 | \$ 9.99 |
| FRSCEAGHG | \$ 5.65 | \$ 2.60 | \$ 8.24 |
| FRSCEC | \$ 5.65 | \$ 4.34 | \$ 9.99 |
| FRSCED | \$ 5.65 | \$ 3.94 | \$ 9.59 |
| FRSCEDGHG | \$ 5.65 | \$ 2.22 | \$ 7.86 |
| FRSCEEGHG | \$ 5.65 | \$ 1.02 | \$ 6.66 |
| FRSCEO | \$ 5.65 | \$ 2.70 | \$ 8.34 |
| FRSCEOOGHG | \$ 5.65 | \$ 0.97 | \$ 6.62 |
| FRSCES | \$ 5.65 | \$ 4.28 | \$ 9.92 |
| FRSCESGHG | \$ 5.65 | \$ 2.55 | \$ 8.20 |
| FRSCEV | \$ 5.65 | \$ 0.16 | \$ 5.80 |
| FRSDG1 | \$ 5.65 | \$ 4.24 | \$ 9.89 |
| FRSDG1GHG | \$ 5.65 | \$ 5.99 | \$ 11.63 |
| FRSDG2 | \$ 5.65 | \$ 3.33 | \$ 8.98 |

Pursuant to CAISO Tariff Section 39.6.1.6.1

| Gas Price Component of Projected Proxy Cost | | | |
|----------------------------------------------------|------------------|------------------|-------------------------|
| FUEL REGION | GAS INDEX | TRANSPORT | TOTAL (\$/mmBTU) |
| FRSDG2GHG | \$ 5.65 | \$ 5.07 | \$ 10.72 |
| FRSDG3 | \$ 5.65 | \$ 2.73 | \$ 8.37 |
| FRSDG3GHG | \$ 5.65 | \$ 4.47 | \$ 10.11 |
| FRSDG4 | \$ 5.65 | \$ 4.45 | \$ 10.09 |
| FRSDG5 | \$ 5.65 | \$ 4.36 | \$ 10.00 |
| FRSDG6 | \$ 5.65 | \$ 4.41 | \$ 10.06 |
| FRSDG6GHG | \$ 5.65 | \$ 4.41 | \$ 10.06 |
| FRSDG7GHG | \$ 5.65 | \$ 7.03 | \$ 12.67 |

Pursuant to CAISO Tariff Section 39.6.1.6.1

| Projected Greenhouse Gas Allowance Price |
|-------------------------------------------------|
| \$43.74 |

Pursuant to CAISO Tariff Section 39.6.1.6.2

| Electricity Price Index of Projected Proxy Cost | |
|--------------------------------------------------------|-----------------------------|
| ELECTRIC REGION | PRICE INDEX (\$/MWh) |
| ERCISOW | \$ 49.16 |
| ERCLTNRET | \$ 160.22 |
| EREPB7W | \$ 55.61 |
| EREPC8W | \$ 53.31 |
| EREPEPW | \$ 53.27 |
| EREPNB1W | \$ 49.40 |
| EREPNB2W | \$ 49.16 |
| ERKERNHGHW | \$ 52.29 |
| ERKERNW | \$ 52.29 |
| ERPGE1GHGW | \$ 57.73 |
| ERPGE1W | \$ 75.97 |
| ERPGE2GHGW | \$ 77.08 |
| ERPGE2RET | \$ 152.22 |
| ERPGE2W | \$ 95.32 |
| ERPGE3GHGW | \$ 57.73 |
| ERPGE3W | \$ 75.97 |
| ERPGE4GHGW | \$ 77.08 |
| ERPGE4W | \$ 95.32 |
| ERPGE7GHGW | \$ 61.74 |
| ERPGE7W | \$ 79.98 |
| ERPGECEGHGW | \$ 64.00 |
| ERPGEDEGHGW | \$ 62.06 |
| ERPGEEGHGW | \$ 62.30 |
| ERPGERET | \$ 184.37 |
| ERPIPORET | \$ 55.43 |
| ERSCE1GHGW | \$ 81.87 |
| ERSCE1W | \$ 99.13 |
| ERSCE2GHGW | \$ 72.80 |
| ERSCE2RET | \$ 122.03 |
| ERSCE2W | \$ 90.06 |
| ERSCE3GHGW | \$ 65.33 |
| ERSCE3RET | \$ 81.25 |
| ERSCE3W | \$ 82.59 |
| ERSCE4GHGW | \$ 78.55 |
| ERSCE4RET | \$ 93.69 |
| ERSCE4W | \$ 97.17 |
| ERSCE5GHGW | \$ 66.07 |
| ERSCE5W | \$ 83.32 |
| ERSCE6GHGW | \$ 73.54 |
| ERSCE6W | \$ 90.79 |
| ERSCE7GHGW | \$ 70.61 |
| ERSCE8GHGW | \$ 68.05 |
| ERSCE9GHGW | \$ 69.21 |
| ERSCEAGHGW | \$ 82.40 |
| ERSCEAW | \$ 99.89 |
| ERSCECW | \$ 99.87 |
| ERSCEDGHGW | \$ 78.62 |
| ERSCEDW | \$ 95.87 |
| ERSCEEHGHGW | \$ 66.61 |
| ERSCEOGHGW | \$ 66.17 |
| ERSCEOW | \$ 83.42 |
| ERSCERET | \$ 122.95 |
| ERSCESGHGW | \$ 81.97 |

Pursuant to CAISO Tariff Section 39.6.1.6.1

| Electricity Price Index of Projected Proxy Cost | |
|--------------------------------------------------------|-----------------------------|
| ELECTRIC REGION | PRICE INDEX (\$/MWh) |
| ERSCESW | \$ 99.23 |
| ERSCEVW | \$ 58.04 |
| ERSDG1GHGW | \$ 116.30 |
| ERSDG1W | \$ 98.90 |
| ERSDG2GHGW | \$ 107.17 |
| ERSDG2W | \$ 89.77 |
| ERSDG3GHGW | \$ 101.11 |
| ERSDG3W | \$ 83.70 |
| ERSDG4W | \$ 100.93 |
| ERSDG5W | \$ 100.01 |
| ERSDG6GHGW | \$ 100.58 |
| ERSDG6W | \$ 100.58 |
| ERSDG7GHGW | \$ 126.71 |

Pursuant to CAISO Tariff Section 39.6.1.6.1

| Gas Price Component of Projected Proxy Cost | | | |
|----------------------------------------------------|------------------|------------------|-------------------------|
| FUEL REGION | GAS INDEX | TRANSPORT | TOTAL (\$/mmBTU) |
| FRCISO | \$ 3.41 | \$ 0.03 | \$ 3.44 |
| FREP7 | \$ 3.41 | \$ 0.58 | \$ 3.99 |
| FREPC8 | \$ 3.41 | \$ 0.33 | \$ 3.74 |
| FREPEP | \$ 3.41 | \$ 0.44 | \$ 3.85 |
| FREPNB1 | \$ 3.41 | \$ 0.05 | \$ 3.46 |
| FREPNB2 | \$ 3.41 | \$ 0.03 | \$ 3.44 |
| FRKERN | \$ 4.43 | \$ - | \$ 4.43 |
| FRKERNGHG | \$ 4.43 | \$ - | \$ 4.43 |
| FRPGE1 | \$ 4.80 | \$ 1.28 | \$ 6.08 |
| FRPGE1GHG | \$ 4.80 | \$ 0.07 | \$ 4.88 |
| FRPGE2 | \$ 4.80 | \$ 2.57 | \$ 7.37 |
| FRPGE2GHG | \$ 4.80 | \$ 1.36 | \$ 6.16 |
| FRPGE3 | \$ 4.80 | \$ 1.28 | \$ 6.08 |
| FRPGE3GHG | \$ 4.80 | \$ 0.07 | \$ 4.88 |
| FRPGE4 | \$ 4.80 | \$ 2.57 | \$ 7.37 |
| FRPGE4GHG | \$ 4.80 | \$ 1.36 | \$ 6.16 |
| FRPGE7 | \$ 4.80 | \$ 1.51 | \$ 6.31 |
| FRPGE7GHG | \$ 4.80 | \$ 0.30 | \$ 5.10 |
| FRPGE7GHG | \$ 4.80 | \$ 0.39 | \$ 5.20 |
| FRPGE7GHG | \$ 4.80 | \$ 0.36 | \$ 5.16 |
| FRPGE7GHG | \$ 4.80 | \$ 0.37 | \$ 5.17 |
| FRSCE1 | \$ 4.96 | \$ 3.20 | \$ 8.15 |
| FRSCE1GHG | \$ 4.96 | \$ 2.14 | \$ 7.10 |
| FRSCE2 | \$ 4.96 | \$ 2.28 | \$ 7.23 |
| FRSCE2GHG | \$ 4.96 | \$ 1.22 | \$ 6.18 |
| FRSCE3 | \$ 4.96 | \$ 1.53 | \$ 6.48 |
| FRSCE3GHG | \$ 4.96 | \$ 0.47 | \$ 5.43 |
| FRSCE4 | \$ 4.96 | \$ 2.85 | \$ 7.80 |
| FRSCE4GHG | \$ 4.96 | \$ 1.71 | \$ 6.67 |
| FRSCE5 | \$ 4.96 | \$ 1.60 | \$ 6.56 |
| FRSCE5GHG | \$ 4.96 | \$ 0.55 | \$ 5.50 |
| FRSCE6 | \$ 4.96 | \$ 2.35 | \$ 7.31 |
| FRSCE6GHG | \$ 4.96 | \$ 1.30 | \$ 6.25 |
| FRSCE7GHG | \$ 4.96 | \$ 0.94 | \$ 5.89 |
| FRSCE8GHG | \$ 4.96 | \$ 0.71 | \$ 5.67 |
| FRSCE9GHG | \$ 4.96 | \$ 0.81 | \$ 5.77 |
| FRSCEA | \$ 4.96 | \$ 2.25 | \$ 7.20 |
| FRSCEAGHG | \$ 4.96 | \$ 1.21 | \$ 6.17 |
| FRSCEC | \$ 4.96 | \$ 3.27 | \$ 8.23 |
| FRSCED | \$ 4.96 | \$ 1.90 | \$ 6.86 |
| FRSCEDGHG | \$ 4.96 | \$ 0.85 | \$ 5.80 |
| FRSCEEGHG | \$ 4.96 | \$ 0.60 | \$ 5.56 |
| FRSCEO | \$ 4.96 | \$ 1.63 | \$ 6.59 |
| FRSCEOOGHG | \$ 4.96 | \$ 0.58 | \$ 5.53 |
| FRSCES | \$ 4.96 | \$ 3.23 | \$ 8.18 |
| FRSCESGHG | \$ 4.96 | \$ 2.17 | \$ 7.13 |
| FRSCEV | \$ 4.96 | \$ 0.15 | \$ 5.11 |
| FRSDG1 | \$ 4.96 | \$ 3.13 | \$ 8.08 |
| FRSDG1GHG | \$ 4.96 | \$ 2.16 | \$ 7.11 |
| FRSDG2 | \$ 4.96 | \$ 2.20 | \$ 7.16 |

Pursuant to CAISO Tariff Section 39.6.1.6.1

| Gas Price Component of Projected Proxy Cost | | | |
|----------------------------------------------------|------------------|------------------|-------------------------|
| FUEL REGION | GAS INDEX | TRANSPORT | TOTAL (\$/mmBTU) |
| FRSDG2GHG | \$ 4.96 | \$ 1.23 | \$ 6.19 |
| FRSDG3 | \$ 4.96 | \$ 1.44 | \$ 6.40 |
| FRSDG3GHG | \$ 4.96 | \$ 0.47 | \$ 5.43 |
| FRSDG4 | \$ 4.96 | \$ 3.23 | \$ 8.19 |
| FRSDG5 | \$ 4.96 | \$ 3.14 | \$ 8.09 |
| FRSDG6 | \$ 4.96 | \$ 0.47 | \$ 5.42 |
| FRSDG6GHG | \$ 4.96 | \$ 0.47 | \$ 5.42 |
| FRSDG7GHG | \$ 4.96 | \$ 1.82 | \$ 6.78 |

Pursuant to CAISO Tariff Section 39.6.1.6.1

| Projected Greenhouse Gas Allowance Price |
|-------------------------------------------------|
| \$39.20 |

Pursuant to CAISO Tariff Section 39.6.1.6.2

| Electricity Price Index of Projected Proxy Cost | | |
|--------------------------------------------------------|-----------------------------|--------|
| ELECTRIC REGION | PRICE INDEX (\$/MWh) | |
| ERCISOW | \$ | 34.39 |
| ERCLTNRET | \$ | 160.22 |
| EREPB7W | \$ | 39.92 |
| EREPC8W | \$ | 37.37 |
| EREPEPW | \$ | 38.48 |
| EREPNB1W | \$ | 34.57 |
| EREPNB2W | \$ | 34.39 |
| ERKERNHGW | \$ | 44.26 |
| ERKERNW | \$ | 44.26 |
| ERPGE1GHGW | \$ | 48.75 |
| ERPGE1W | \$ | 60.85 |
| ERPGE2GHGW | \$ | 61.60 |
| ERPGE2RET | \$ | 127.42 |
| ERPGE2W | \$ | 73.70 |
| ERPGE3GHGW | \$ | 48.75 |
| ERPGE3W | \$ | 60.85 |
| ERPGE4GHGW | \$ | 61.60 |
| ERPGE4W | \$ | 73.70 |
| ERPGE7GHGW | \$ | 51.00 |
| ERPGE7W | \$ | 63.10 |
| ERPGECDGHGW | \$ | 51.95 |
| ERPGEDGHGW | \$ | 51.60 |
| ERPGEEGHGW | \$ | 51.75 |
| ERPGERET | \$ | 165.57 |
| ERPIPORET | \$ | 55.43 |
| ERSCE1GHGW | \$ | 71.00 |
| ERSCE1W | \$ | 81.53 |
| ERSCE2GHGW | \$ | 61.78 |
| ERSCE2RET | \$ | 135.36 |
| ERSCE2W | \$ | 72.32 |
| ERSCE3GHGW | \$ | 54.29 |
| ERSCE3RET | \$ | 90.20 |
| ERSCE3W | \$ | 64.83 |
| ERSCE4GHGW | \$ | 66.66 |
| ERSCE4RET | \$ | 103.91 |
| ERSCE4W | \$ | 78.03 |
| ERSCE5GHGW | \$ | 55.04 |
| ERSCE5W | \$ | 65.58 |
| ERSCE6GHGW | \$ | 62.53 |
| ERSCE6W | \$ | 73.07 |
| ERSCE7GHGW | \$ | 58.93 |
| ERSCE8GHGW | \$ | 56.69 |
| ERSCE9GHGW | \$ | 57.66 |
| ERSCEAGHGW | \$ | 61.68 |
| ERSCEAW | \$ | 72.04 |
| ERSCECW | \$ | 82.29 |
| ERSCEDGHGW | \$ | 58.02 |
| ERSCEDW | \$ | 65.56 |
| ERSCEEHGW | \$ | 55.59 |
| ERSCEOGHGW | \$ | 55.34 |
| ERSCEOW | \$ | 65.88 |
| ERSCERET | \$ | 122.95 |
| ERSCESGHGW | \$ | 71.30 |

Pursuant to CAISO Tariff Section 39.6.1.6.1

| Electricity Price Index of Projected Proxy Cost | | |
|--------------------------------------------------------|-----------------------------|-------|
| ELECTRIC REGION | PRICE INDEX (\$/MWh) | |
| ERSCSW | \$ | 81.83 |
| ERSCEVW | \$ | 51.09 |
| ERSDG1GHGW | \$ | 71.13 |
| ERSDG1W | \$ | 80.84 |
| ERSDG2GHGW | \$ | 61.85 |
| ERSDG2W | \$ | 71.56 |
| ERSDG3GHGW | \$ | 54.26 |
| ERSDG3W | \$ | 63.96 |
| ERSDG4W | \$ | 81.86 |
| ERSDG5W | \$ | 80.94 |
| ERSDG6GHGW | \$ | 54.22 |
| ERSDG6W | \$ | 54.22 |
| ERSDG7GHGW | \$ | 67.80 |

Pursuant to CAISO Tariff Section 39.6.1.6.1