

EOR 9300 Project Update Report

James Hsu

Salt River Project

STEP Meeting

March 16, 2007

San Diego, California



Delivering more than power.™

Overview Of WECC Phase III Progress

A. Current Status and Updated Progress

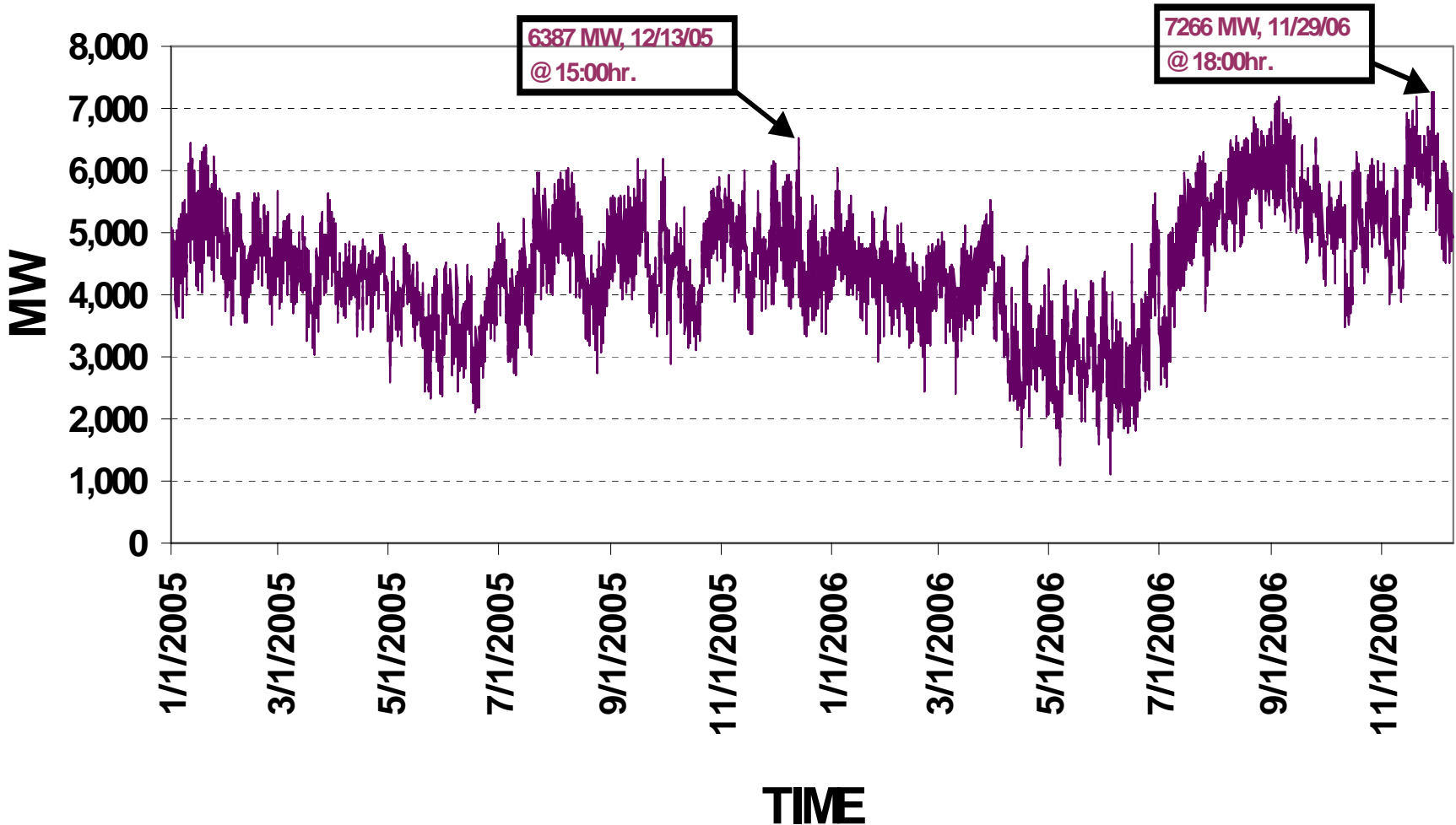
- ❖ **Revised Plan of Service (POS): MPP & NAV. West Transmission Project Owners Approved (09/2006) to Meet the Only Need of Non-Simultaneous EOR Requirement**
- ❖ **Mead/Phoenix E&O Committee: Approved Budget 12/2006**
- ❖ **Mead/Phoenix Management Committee: Approval – 1st Qtr 2007**

B. Key Project Milestone, Expenditures & Schedules

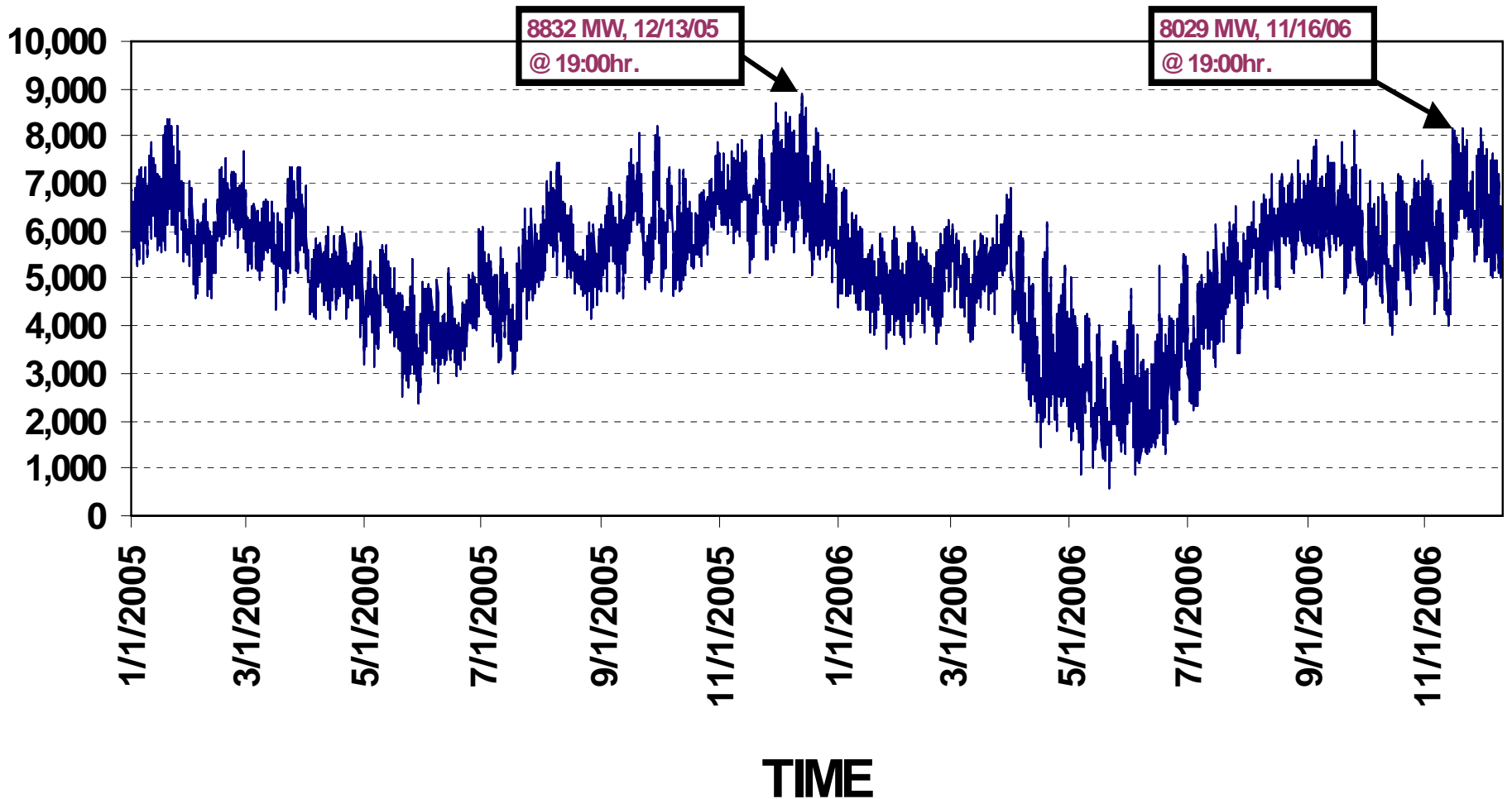
- ❖ **Phase 1 (Design Study & Spec): 8 Months, \$ 1 M, 12/2007**
- ❖ **Phase 2 (Equipment Procurement): 10 Months, \$ 8 M, 10/2008**
- ❖ **Phase 3 (Construction & Commissioning): 6 Months, \$ 9 M, 04/2009**



EAST OF RIVER (EOR) FLOW 2005-2006



WEST OF RIVER (WOR) FLOW 2005-2006



SCIT FLOW 2005-06

