



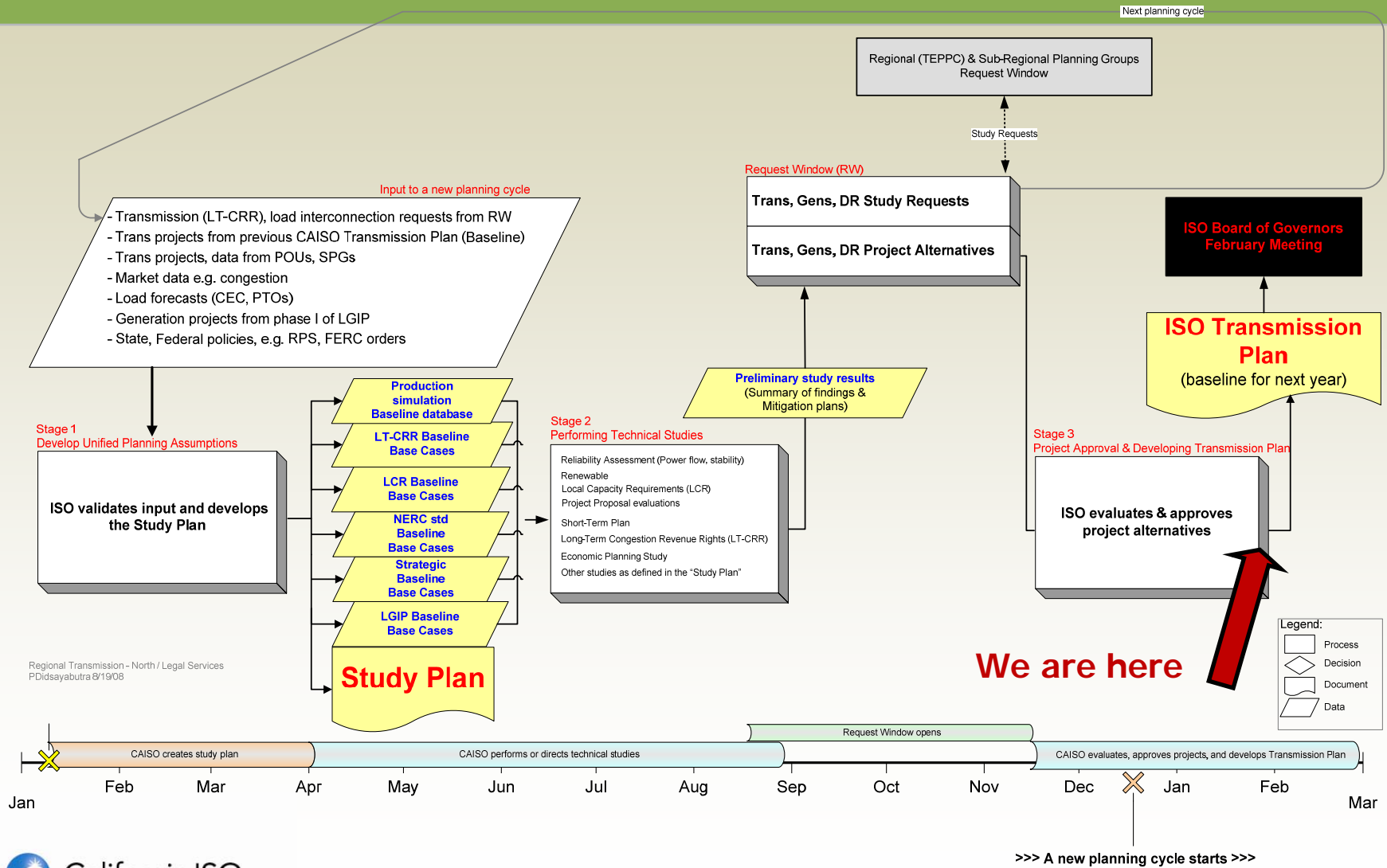
California ISO
Your Link to Power

10 Year
Anniversary 1998-2008

2009 ISO Transmission Plan 3rd Stakeholder Meeting

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Director Regional Transmission – North
February 27, 2009

The ISO Transmission Plan



Today, the ISO intends to cover the key elements of the 2009 planning process

- Briefing on the 2008 Request Window results
- Review of projects seeking ISO approval
- BPM change management system
- Updates & Next steps

The first ISO Request Window was implemented in 2008

- Opened August 15 and closed December 15
 - Extended 15 days due to adjust for Order 890 filing on October 31, 2008
- ISO received 134 submissions:
 - 63 project proposals
 - 11 study requests
 - Five requests will be selected for study as “High Priority”
 - 60 project proposals require further study

Executive management or Board approval is generally based on project cost

- Projects that cost less than \$50 million
 - Require ISO Executive Management approval
- Projects that cost \$50 million or more
 - Require ISO Board approval
 - Can be approved throughout the year as analysis is completed
 - This is consistent with past practice
- ISO Board review and approval is at the discretion of Executive Management
 - ISO Board approval for projects less than \$50 could be sought as appropriate

Out of the 63 project proposals received, the ISO . . .

- Approved 46 projects
- Rejected 8 projects
- 7 projects were withdrawn
- 2 projects will require ISO Board approval

Updates & Next Steps

- Stakeholder comments due March 13, 2009
- 2009 ISO Board presentation March 26-27, 2009
- The final Transmission Plan will be posted the week of April 3, 2009
- The planning effort for the 2010 ISO Transmission Plan has started
 - ISO stakeholder meeting #1 – March 20, 2009 (Unified Planning Assumptions)
 - The ISO Transmission BPM identifies all major milestones for the 2010 ISO Transmission Plan effort