

Systems Interface User Group Agenda

January 26, 2010

10:00 a.m. – 11:00 a.m. (Pacific Time)

Web Conference Information		Conference Call Information	
URL:	https://www.webmeeting.att.com	Domestic Call In:	(866) 205-4243
Meeting Number:	8662054243	International Call In:	(801) 828-9903
Access Code:	7814978	Pass Code:	7814978

Time	Topic	Discussion Facilitator
10:00 – 10:05	Agenda & Previous Items	Jami Long
10:10 – 10:30	Release Updates: <ul style="list-style-type: none">• Spring Release<ul style="list-style-type: none">• SFOR, AS/HASP, SP• Proxy Demand Resources (PDR)• Multi-Stage Generation (MSG)	Li Zhou/Brian Holmes Brian Holmes/Ivan Loh LuAnn Rivera
10:30 – 10:45	Environment Overview	Jami Long
10:45 – 10:50	OASIS Public Bid Data Update	Eureka Cullado
10:45 – 10:55	Open Items & Wrap Up	All/Jami Long

Spring 2010 Release Milestones

Milestone	Forbidden Operating Regions	AS Procurement in HASP	Scarcity Pricing	Proxy Demand Resource
Publish Final Draft Proposal	N/A	Aug 25, 2009 ✓	Oct 2009 ✓	Aug 5, 2009 ✓
CAISO BOG Approval	N/A	Sep 10-11, 2009 ✓	Dec 16-17, 2009 ✓	Sep 10-11, 2009 ✓
Submit FERC Filing	Jan 2010 On track	Dec 23, 2009 ✓	Dec 24, 2009 ✓	Feb 2010
Publish Business Requirements	Jan 4, 2010 (tech. bulletin)	Dec 30, 2009 ✓	Nov 5, 2009 ✓	Oct 19, 2009 (revised – Dec 30) ✓
Publish Technical Specifications	Not required	Not required	Not required	Dec 1, 2009 ✓
Publish BPM Drafts	Jan 20, 2010 ✓	Jan 20, 2010 ✓	Jan 20, 2010 ✓	Jan 20 + Feb 2 ✓
Begin Market Simulations	Mar 1, 2010 On track	Mar 1, 2010 On track	Mar 1, 2010 On track	Mar 1, 2010 On track
Go-Live	Apr 1, 2010 On track	Apr 1, 2010 On track	Apr 1, 2010 On track	May 1, 2010 On track

Fall 2010 Release Milestones

Milestone	Multi-Stage Generator (full release)	
Publish Final Draft Proposal	May 8, 2009	✓
CAISO BOG Approval	May 18, 2009	✓
Submit FERC Filing	Mar 2010	✓
Publish Business Requirements	Aug 12, 2009	✓
Publish Technical Specifications	Dec 15-31, 2009 (initial drafts)	✓
Settlement Configuration Guides	Apr 2010	On track
Publish BPM Drafts	Jun 2010	On track
Begin Market Simulations	July 2010	On track
Go-Live	Oct 1, 2010	On track

Early 2011 Release Milestones

Milestone	Convergence Bidding	Participating Load Refinements
Publish Final Draft Proposal	Oct 2, 2009 ✓	N/A
ISO BOG Approval	Oct 29-30, 2009 ✓	N/A
Submit FERC Filing	Q1 2010 On track	TBD
Publish Business Requirements	Dec 2, 2009 ✓	Q1 2010 On track
Publish Technical Specifications	Q1 2010 On track	Q2 2010 On track
Publish BPM Drafts	Q3 2010 On track	Q3 2010 On track
Begin Market Simulations	Oct 4, 2010 On track	Oct 4, 2010 On track
Go-Live	Feb 1, 2011 On track	Feb 1, 2011 On track