

Exhibit No.: \_\_\_\_\_  
Commissioner: Loretta Lynch  
Administrative Law Judge: Meg Gottstein  
Witness: \_\_\_\_\_

**BEFORE THE PUBLIC UTILITIES COMMISSION OF  
THE STATE OF CALIFORNIA**

Order Instituting Investigation into ) I.00-11-001  
implementation of Assembly Bill 970 regarding )  
the identification of electric transmission and )  
distribution constraints, actions to resolve those )  
constraints, and related matters affecting the )  
reliability of electric supply. )  
\_\_\_\_\_ )

**PREPARED DIRECT TESTIMONY OF STEPHEN P. JACK  
ON SAN DIEGO GAS & ELECTRIC COMPANY'S LOAD FORECAST**

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1 **A.** Although I expect the forecast to change based on recent and anticipated developments,  
2 the range of assumptions encompassed by the scenarios analyzed appears sufficiently large to  
3 capture potential changes in the load forecast, including the impact of increased conservation  
4 attributable to high prices, scarcity and recent regulatory initiatives. Therefore I believe the  
5 current forecast provides a useful and appropriate input for purposes of the scenario analysis.  
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7 **Q.** Please describe the factors that should contribute to a revision of SDG&E's forecast.

8 **A.** There are several reasons to expect that SDG&E's load forecast will be revised. SDG&E  
9 has not yet updated its forecast to incorporate the rate increases, new conservation and demand  
10 reduction programs ordered by the Governor and by the Commission, a revised economic  
11 outlook, and recent conservation behavior. I expect the Commission over the next few weeks to  
12 adopt a rate design to implement a requested rate increase for SDG&E customers. New  
13 commercial/industrial rates are expected to become effective in June, and new residential rates  
14 should be in place in the months following. An updated forecast should be available after  
15 analysis of these changes has been completed.  
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18 The current forecast includes last summer's experience of significant price increases, but  
19 it does not fully include the impacts of new rate increases and new conservation programs.  
20 Therefore, it is likely that a revised forecast would be somewhat lower than the current forecast,  
21 but still well above the "base load less 10%" scenario used in the analyses submitted in this  
22 proceeding.  
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24 **Q.** Does this conclude your testimony?

25 **A.** Yes.  
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1 **Qualifications of Stephen J. Jack**

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4 My name is Stephen J. Jack. I am employed by San Diego Gas & Electric Company as  
5 the Pricing and Forecasting Manager in the Business Analysis Department. My business address  
6 is 8330 Century Park Court, San Diego, California 92123-1530.

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8 I received my Bachelor of Science degree from Carnegie Mellon University in 1969. I  
9 received a Masters of Business Administration from the University of Pittsburgh with an  
10 emphasis in management science in 1972. I joined SDG&E in 1976, and I have held various  
11 positions of increasing responsibility since that time.

12 My current responsibilities include pricing and rate analysis and development of electric and gas  
13 demand and revenue forecasts for SDG&E.  
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