

2013 Capital Projects Ranking Criteria

Ranking Criteria								
#	Strategy	Strategic Initiative	Weight	HIGH	MEDIUM	LOW	NONE	
				10	7	3	0	
1	Facilitate California's transition to a smarter, cleaner and more secure energy future (renewable integration)	Incorporate Renewable Resources Evolve the Market MAP	10	Key Activity to meeting objectives	Contributor to key activity	slight impact to key activity	No impact	
2	Ensure continued reliability during grid transformation (capacity on the system)	Evolve the Market MAP Develop Infrastructure Systems and Tools	10	Key Activity to meeting objectives	Contributor to key activity	slight impact to key activity	No impact	
3	Strengthen California's global leadership commitment to renewable, responsible and reliable energy (regulatory coordination)	Advance State Energy & Environmental Initiatives	10	Key Activity to meeting objectives	Contributor to key activity	slight impact to key activity	No impact	
4	Explore opportunities for regional collaboration and technological innovation (footprint/RIO project)	Incorporate Renewable Resources Improve Forecasting Capabilities MAP	10	Key Activity to meeting objectives	Contributor to key activity	slight impact to key activity	No impact	
	Grid Reliability	Enhances reliability of the grid by addressing an existing or potential operation issue	15	Key Activity to meeting objectives	Contributor to key activity	slight impact to key activity	No impact	
	Market Efficiency	Addresses a current or potential market inefficiency	10	Key Activity to meeting objectives	Contributor to key activity	slight impact to key activity	No impact	
5	Contributes to increased customer service		7	Universally Desired	Desired By Majority of Stakeholders	Desired by a small subset of stakeholders	No apparent desire	
6	Compliance		15	Required	NA	NA	Not Required	
7	Development of Staff / Talent Pipeline		5	Significant Improvement	Moderate Improvement	Minimal Improvement	No Improvement	
8	ISO Process Improvement	Process and Quality	5	Significant improvement	Moderate improvement	Minimal improvement	No impact	
9	IT System Qualities	System and Tools	7	In line with technology roadmap and standards and significantly improves operations efficiency, usability, and reliability for new business functions.	In line with technology roadmap and standards and moderately improves operations efficiency, usability, and reliability for new business functions.	In line with technology roadmap and standards.	Not in line with technology roadmaps / standards. No contribution to operations efficiency or usability.	
1	Requires Market Participant Development Efforts?		7	No Impact - internal activities only	Minimal Impact - testing with specific market participants required	Moderate Impact - will require some market simulation efforts	Significant Impact - will require major market simulation efforts	
2	Cost Savings		7	Will free up a whole resource or more than one resource to be re-allocated to other work.	Will free up at least 50% of a person's time for other work.	Will free up at least 25% of one person's time for other work.	Will not free up any time to be allocated to other work.	
3	Project Implementation Costs		5	<=\$250K	>250K, <=\$500	>\$500, <=1M	>\$1M	
4	Operations & Maintenance Costs		5	Reduces existing operational costs for vendor support contracts by 50% or more.	Reduces existing operational costs for vendor support contracts by less than 50% of existing costs.	No additional ongoing operating costs - uses existing infrastructure and maintenance contracts	Additional maintenance costs are expected.	
5	Executive Discretion		10	High	Medium	Low	None	