

Actual and Estimated Volumes

Charge Type	Market Services	System Operations	CRR Services	Inter-SC Trades	Bid Segment Fees	CRR Auction Bid Fees	TOR Fees	SCID Fees
Charge code	4560	4561	4562	4512	4515	4516	4563	4575
Unit	MWh & MW	MWh	MWh	# of trades	# of bid segments	# of nominations & bids	Minimum of TOR supply & demand	# of SCID's

2012 actual units								
Jan-12	41,470,390	36,270,011	46,736,512	217,838	3,483,726	-	223,836	170
Feb-12	38,213,706	33,159,745	43,903,862	205,680	3,207,014	16,769	203,273	171
Mar-12	40,845,220	35,196,343	46,868,371	217,498	3,548,308	15,875	227,618	172
Apr-12	41,226,566	35,125,377	46,854,727	210,420	2,990,604	17,303	424,578	171
May-12	45,578,090	39,217,641	46,271,441	239,352	3,117,538	9,170	388,107	171
Jun-12	46,993,173	40,452,139	44,679,797	227,834	3,210,952	8,994	335,497	171
Jul-12	52,552,966	44,505,089	47,162,239	249,026	3,414,812	8,292	413,234	176
Aug-12	57,266,605	49,091,161	48,956,894	253,052	3,392,776	9,213	371,237	177
Sep-12	50,856,326	43,365,213	46,782,687	244,754	3,309,624	9,458	302,235	177
Oct-12	46,989,772	39,498,957	46,044,613	236,474	3,389,264	14,230	244,313	180
Nov-12	42,673,653	35,956,937	44,907,063	227,776	3,348,360	19,007	207,353	179
Dec-12	43,910,367	37,114,798	50,318,160	237,256	3,544,112	50,003	189,720	182
Total 2012	548,576,834	468,953,411	559,486,366	2,766,960	39,957,090	178,314	3,531,001	2,097

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Unit	MWh & MW	MWh	MWh	# of trades	# of bid segments	# of nominations & bids	Minimum of TOR supply & demand	# of SCID's

2013 budgeted units								
Jan-13	39,897,871	36,977,843	44,798,320	219,643	3,569,722	11,246	248,343	175
Feb-13	36,489,513	33,175,693	40,145,523	196,976	3,293,657	13,352	226,720	174
Mar-13	39,866,272	36,051,420	43,410,026	228,434	3,635,446	16,992	247,480	174
Apr-13	39,124,298	35,023,888	41,112,137	214,024	3,079,358	12,156	331,095	173
May-13	40,916,277	37,425,293	43,905,510	228,738	3,207,322	11,473	380,021	173
Jun-13	43,771,674	39,750,528	43,789,347	235,239	3,305,251	11,530	382,152	173
Jul-13	50,692,135	45,563,717	49,876,236	252,421	3,524,256	12,012	416,995	177
Aug-13	50,824,694	46,440,957	51,125,687	257,382	3,517,910	12,461	367,107	172
Sep-13	47,089,177	42,742,950	48,929,586	239,359	3,360,754	11,728	276,072	172
Oct-13	42,463,418	38,698,124	50,440,706	244,190	3,389,025	16,715	258,098	172
Nov-13	40,496,820	36,934,722	50,248,396	230,875	3,388,270	17,012	268,636	172
Dec-13	42,535,468	38,747,500	58,867,443	233,627	3,388,270	39,640	276,602	172
Total 2013	514,167,617	467,532,635	566,648,917	2,780,908	40,659,241	186,317	3,679,321	2,079

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Unit	MWh & MW	MWh	MWh	# of trades	# of bid segments	# of nominations & bids	Minimum of TOR supply & demand	# of SCID's

2013 actual units - data is only available through July 2013								
Jan-13	43,779,521	37,337,394	51,618,373	217,220	3,523,600	15,895	190,566	185
Feb-13	38,297,385	32,443,781	46,618,927	193,990	3,266,442	17,348	239,397	188
Mar-13	41,231,958	35,342,342	51,428,779	222,598	3,584,612	17,986	251,455	194
Apr-13	42,505,186	35,640,366	50,167,801	217,820	3,355,932	16,428	364,617	196
May-13	46,966,314	39,120,153	51,064,862	218,026	3,539,990	16,717	410,603	198
Jun-13	49,911,417	41,516,201	51,646,337	227,552	3,846,524	21,723	342,352	199
Jul-13	55,256,385	46,494,044	57,231,587	268,892	4,199,262	22,469	361,175	199
Aug-13	-	-	-	-	-	-	-	-
Sep-13	-	-	-	-	-	-	-	-
Oct-13	-	-	-	-	-	-	-	-
Nov-13	-	-	-	-	-	-	-	-
Dec-13	-	-	-	-	-	-	-	-
Total 2013	317,948,166	267,894,281	359,776,666	1,566,098	25,316,362	128,566	2,160,165	1,359

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Unit	MWh & MW	MWh	MWh	# of trades	# of bid segments	# of nominations & bids	Minimum of TOR supply & demand	# of SCID's

2014 projected units								
Jan-14	43,779,521	37,337,394	51,618,373	217,220	3,523,600	15,895	190,566	185
Feb-14	38,297,385	32,443,781	46,618,927	193,990	3,266,442	17,348	239,397	188
Mar-14	41,231,958	35,342,342	51,428,779	222,598	3,584,612	17,986	251,455	194
Apr-14	42,505,186	35,640,366	50,167,801	217,820	3,355,932	16,428	364,617	196
May-14	46,966,314	39,120,153	51,064,862	218,026	3,539,990	16,717	410,603	198
Jun-14	49,911,417	41,516,201	51,646,337	227,552	3,846,524	21,723	342,352	199
Jul-14	55,256,385	46,494,044	57,231,587	268,892	4,199,262	22,469	361,175	199
Aug-14	55,512,730	47,075,993	59,951,718	255,607	3,776,056	18,397	355,729	192
Sep-14	51,432,651	43,327,419	57,376,496	237,709	3,607,368	17,315	267,516	192
Oct-14	46,380,215	39,227,284	59,148,486	242,507	3,637,714	24,677	250,098	192
Nov-14	44,232,219	37,439,769	58,922,977	229,283	3,636,903	25,115	260,310	192
Dec-14	46,458,911	39,277,335	69,029,964	232,016	3,636,903	58,521	268,029	192
Total 2014	561,964,892	474,242,081	664,206,307	2,763,220	43,611,306	272,591	3,561,847	2,318

Change from 2012	2.4%	1.1%	18.7%	-0.1%	9.1%	52.9%	0.9%	10.5%
Change from 2013	9.3%	1.4%	17.2%	-0.6%	7.3%	46.3%	-3.2%	11.5%