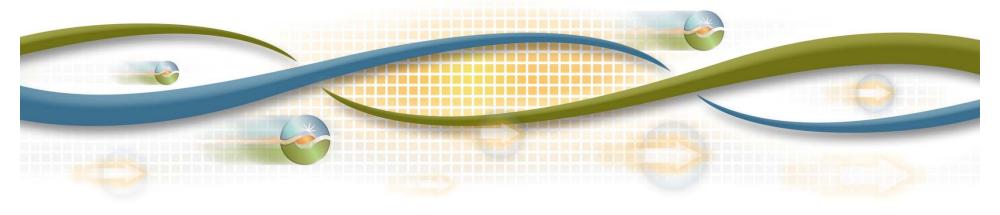


#### Briefing on Lincoln operations center

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Board of Governors Meeting General Session May 14, 2015



# The Alhambra backup facility does not adequately meet future requirements.

- NERC's Critical Infrastructure Protection (CIP) version 5 requires the ISO to asses and mitigate risks
- Full staff rotation required in Alhambra due to distance from main Folsom campus
- Emergency support from Folsom for disruptive incidents requires long travel time and added cost



## There are benefits of using a closer, more modern facility.

- Increases employee engagement and provides opportunities to implement a shared resource management structure
- Enables the ISO to better meet NERC CIP physical security requirements
- Advances technology opportunities, such as parallel operations, reducing the risk of operational or data loss during a disruptive incident
- Provides opportunity to reduce operating costs



### Comparison – ISO / RTO distance between main and backup control centers

- Other ISO / RTO backup centers range between 15 and 50 miles
- New Lincoln location will decrease
   California ISO distance from 412 miles to 25 miles



### The ISO plans to build a new back-up facility in Northern California

- New building on 3.3 acres in Lincoln, CA
- Building design is 35,800 sq. feet
  - Includes operations floor, data center, & office space
- Good location
  - Business continuity accessibility
    - ~25 miles or 40 minutes from Folsom
  - Opens ISO to technology advantages (<60 miles = synchronous capability)</li>
  - Employee engagement, training, and efficiency advantages
- New building meets stringent physical security requirements



#### The preliminary design is simple.









#### Implementation timeline

November	May	June	July	December	August
2014	2015	2015	2015	2016	2017
Site identified	Board briefing	Board decision	Construction company selection	Construction complete	Alhambra lease end

