

RPS Procurement Processes



Cheryl Lee California Public Utilities Commission November 28, 2011





Presentation Overview

- RPS procurement processes
- Forecasted RPS Generation
- •Timeline of annual RPS solicitation
- •Transmission inputs



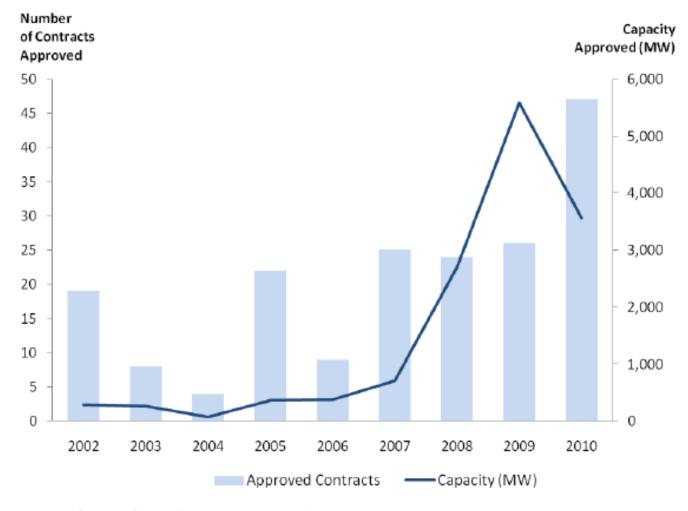


RPS Procurement Programs

	RPS "traditional"	Feed-in Tariff	Renewable Auction Mechanism (RAM)	SB 32 FIT Expansion (TBD)	Qualifying Facilities	CHP AB 1613
Project Capacity Limit (MW)	Min. 1.5	Max. 1.5	Max. 20	Max. 3 MW	Min. 1.0	< 20
Program Limit	None	500 MW	1000 MW	750 MW	Bounded by "system need"	TBD









Source: California Public Utilities Commission, 2nd Quarter 2011

Snapshot of RPS Project StatusTable

						Min	
Commission						Expected	
Approval Date	Approved Contracts in Development (SDG&E)	PPA	Status	IOU	Min MV	GVh/yr	Technology
May-06	Pacific Wind LLC		On schedule	SDG&E	140	392	wind
Mar-07	Mt. Signal Solar		Delayed	SDG&E	49	168	solar thermal
Jun-10	<u>Alta Mesa</u>		Delayed	SDG&E	40	127	wind
Jan-11	Centinela Solar		On schedule	SDG&E	110	231	solar pv
Jan-11	Centinela Solar (expansion)		On schedule	SDG&E	30	62	solar pv
Jun-11	Naturener Bim Bock	D.11-07-002	On schedule	SDG&E	300	1054	wind
Jul-11	CSolar IV South		On schedule	SDG&E	97	306	solar pv
Sep-11	NRG Solar Borrego I		On schedule	SDG&E	26	60	solar pv
Oct-11	Arlington Yalley Solar		On Schedule	SDG&E	110	270	solar pv

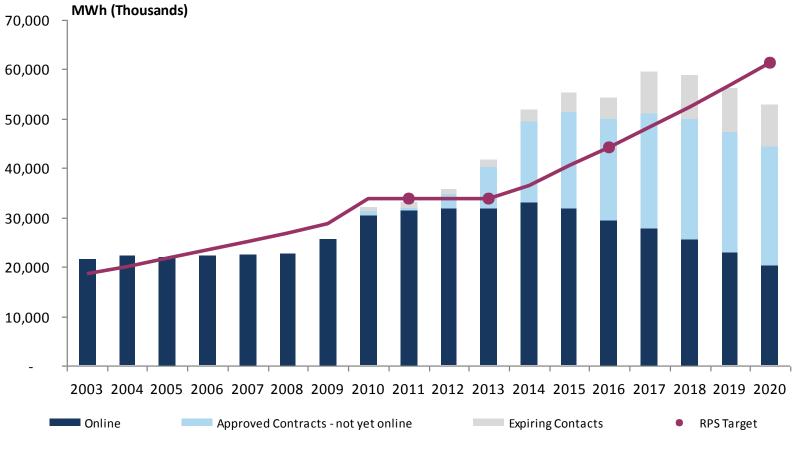
Commission		Advice Letter				Min Expected	
Meeting Date	Contracts Pending Approval (PG&E)	or Application	Status	ιου	Min MV	GVh/yr	Technology
11/10/2011	Abengoa Mojave Solar	<u>3547-E</u>	Pending approval	PG&E	250	617	solar thermal
11/10/2011	Abengoa Mojave Solar	<u>3547-E</u>	Pending approval	PG&E	250	617	solar thermal
11/10/2011	Abengoa Mojave Solar	<u>3547-E</u>	Pending approval	PG&E	250	617	solar thermal
	Transalta RECs	<u>3862-E</u>	Pending approval	PG&E	nła	175	wind
	SPIRECs	<u>3854-E</u>	Pending approval	PG&E	nła	100	biomass
	Barclays Hay Canyon Wind	<u>3600-E</u>	Pending approval	PG&E	100	250	wind
	Barclays Nine Canyon Wind Phase III	<u>3632-E</u>	Pending approval	PG&E	32	33	wind
	TGP Coyote Canyon	<u>3736-E</u>	Pending approval	PG&E	53	441	geothermal
	Kiara Solar	<u>3754-E</u>	Pending approval	PG&E	6	43	biomass
	Montezuma Wind II	<u>3847-E</u>	Pending approval	PG&E	78	201	wind
	Mojave Solar, LLC	<u>3876-E</u>	Pending approval	PG&E	250	617	solar csp
	Copper Mountain 2, LLC	<u>3884-E</u>	Pending approval	PG&E	150	303	solar pv
	North Sky River Energy, LLC	<u>3885-E</u>	Pending approval	PG&E	163	597	wind
	Shiloh IV Wind Project, LLC	<u>3893-E</u>	Pending approval	PG&E	100	269	wind

	Min
Advice Letter	Expected
<	>
	Advice Letter





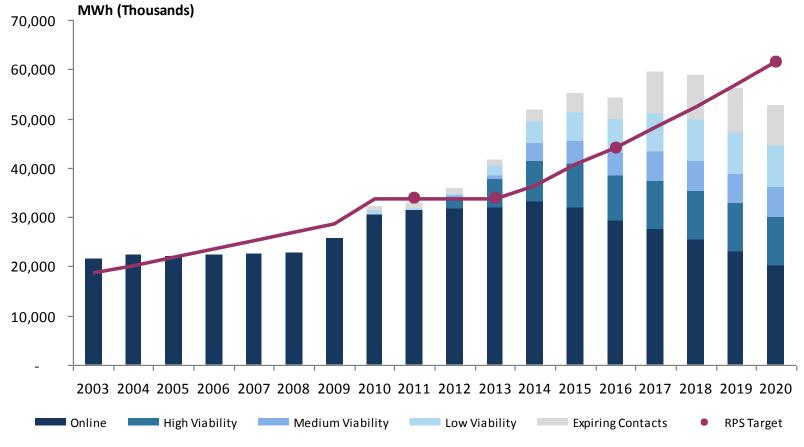
Forecast of RPS Generation from Executed Contracts





Source: California Public Utilities Commission, 3rd Quarter 2011

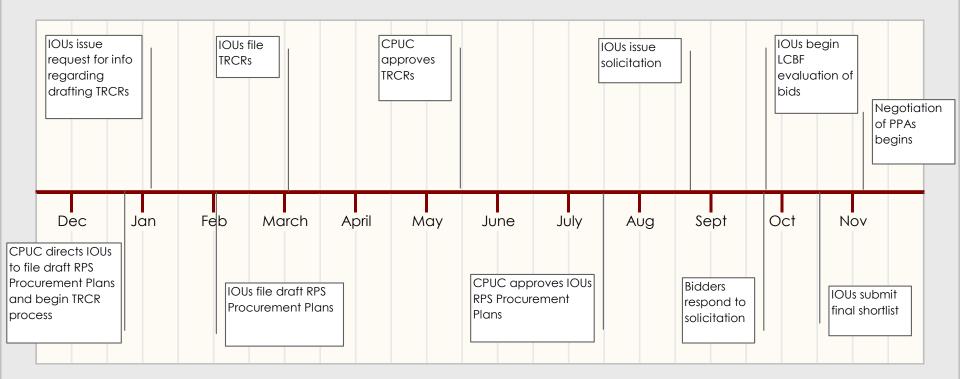
Risk-Profile of Forecast of RPS Generation from Executed Contracts



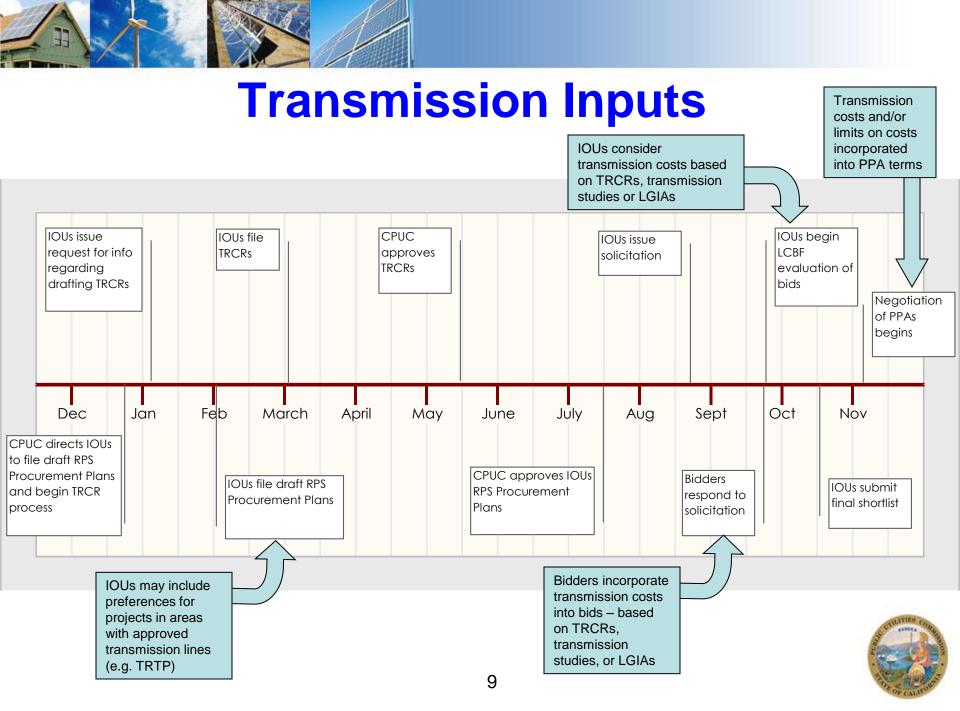
Source: California Public Utilities Commission, 3rd Quarter 2011





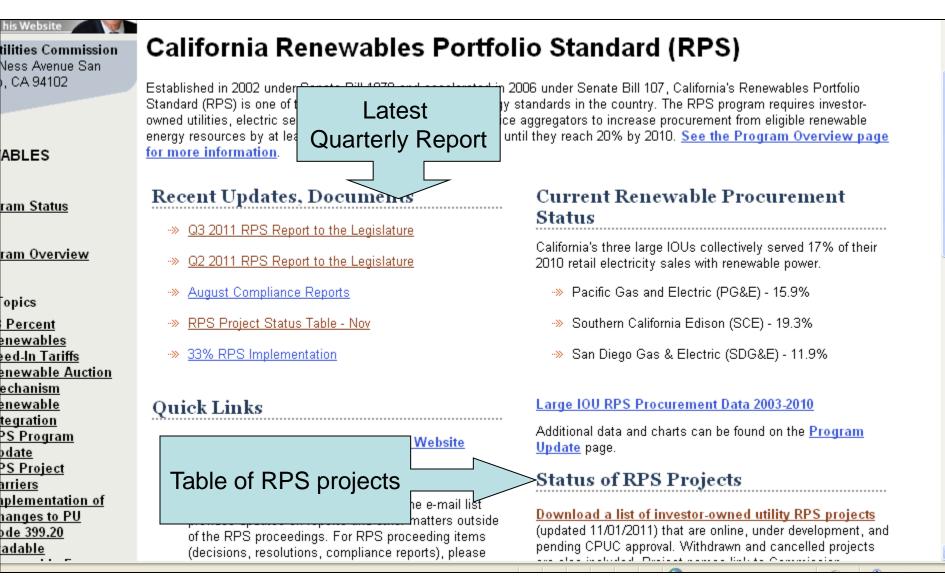








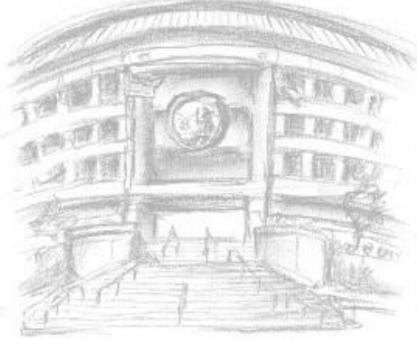
Additional information on CPUC RPS website: http://www.cpuc.ca.gov/PUC/energy/Renewables/





For Additional Information see the RPS section of the CPUC website: http://www.cpuc.ca.gov/PUC/energy/Renewables/

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Back-up Slides











Transmission Ranking Cost Report

- TRCRs directed in CPUC D.04-06-013 and D.05-07-040.
- Purpose of TRCR is to provide cost information to be used for evaluating renewable resource bids so that the least-cost, best-fit bids are selected.



Transmission Ranking Cost Report (continued)

- TRCRs update is initiated by CPUC at the same time annual RPS Procurement Plans are initiated.
- IOUs issue requests for information regarding projects to interconnect to its transmission system.
 - Location, size, interconnection point, online date, etc.
- IOU issues report based on information received, transmission study results, and other available studies.



Excerpt from SCE's most recent TRCR (1/20/2010)

Cluster No.		Cluster-Specific Totals		Transmission Upgrade Costs (Estimated)		Transmission Bid Adder		
	Cluster Name	MW	GW-hrs	Total Capital Cost of Required Upgrades (\$M)	Allocated Share of Annual Carrying Charges (\$M)	Bid Adder (cents per kW-hr)	Comment	
· 1	Whirlwind	3,513	8,459	\$857	\$51	0.61		
2	Antelope 66-kV ''North''	198	450	\$794	\$9	2.07	Zero bid adder	
. 3	Antelope 66-kV "South"	789	1,729	\$744	\$7	0.41	should be applied to active TQC projects (see report for additional details)	
• 4	Windhub/Highwind	4,404	10,939	\$778	\$50	0.45		
- 5	Vincent	937	5,614	\$744	\$23	0.41		
• 6	East of Pisgah	5,330	12,330	\$2,509	\$274	2.22		
. 7	Pisgah	7,797	17,102	\$1,159	\$101	0.59		
. 8	Control	478	3,975	\$2,975	\$225	5.67		
. 9	Inyokern	1,265	3,046	\$1,975	\$58	1.91		





Least-cost, Best-fit Evaluation

- D.04-07-029 and D.06-05-039 direct LCBF process
- IOUs use to evaluate bids from solicitations
- Quantitative Criteria include:
 - PPA cost
 - Energy value
 - Resource adequacy value
 - Transmission cost
 - Congestion cost
- Qualitative Criteria include:
 - Location
 - Transmission
 - Environmental concerns

