

Overview - Need, Scope, Costs, and ISD

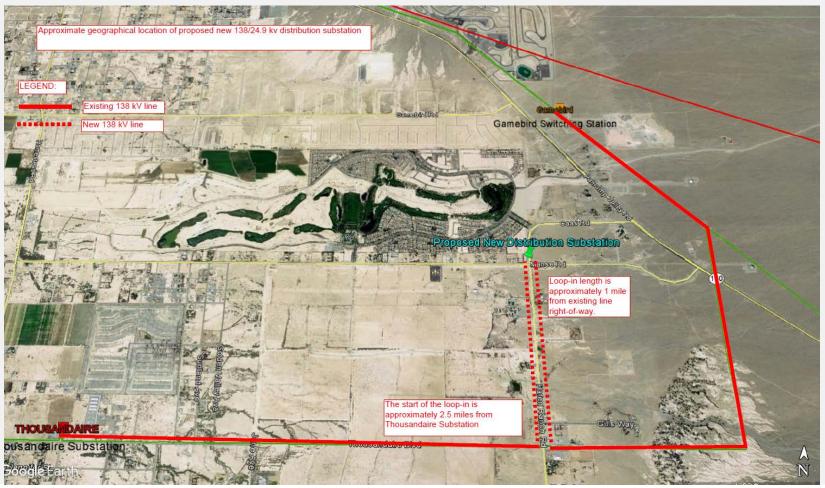


New residential and commercial construction is forecasted to increase local power demand. This new demand cannot be served from existing distribution substation capacity without causing overloads and under-voltages on distribution facilities. Two new distribution substations are the low cost most reliable projects to serve the forecasted new residential and commercial load.

- Scope: Construct two new 138/24.9 kV 80 MVA distribution substations (Hafen Ranch and Blagg).
- Energize Hafen Ranch by looping in the existing Thousandaire-Gamebird 138 kv transmission line. Energize Blagg by looping in the existing Thousandaire-Charleston Park 138 kv transmission line.
- Conceptual Cost Estimate is about: \$10m each (2019 dollars)
- Proposed In-Service dates: around 12/01/2024

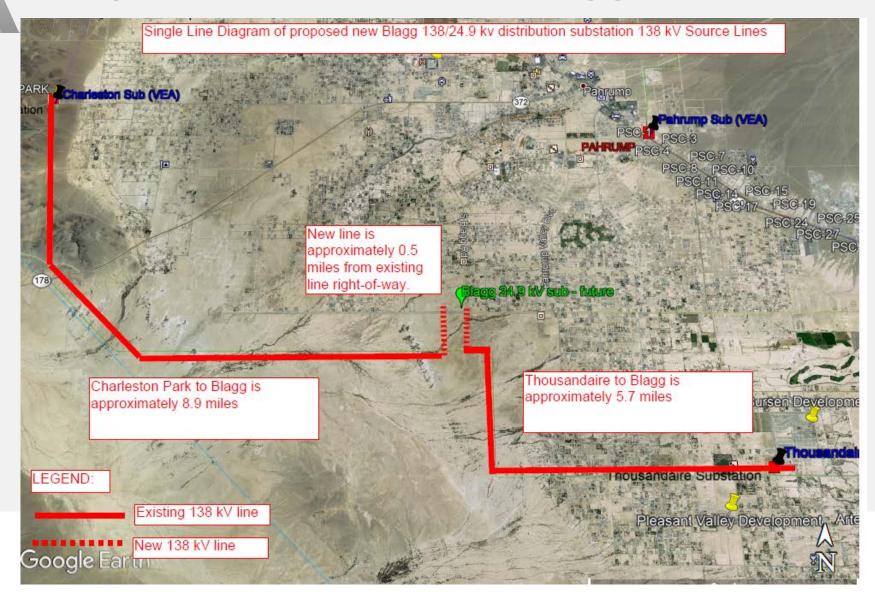


Geographic Location – Hafen Ranch 138/24.9 kV Substation (Reviewed in the 2017-2018 TPP)





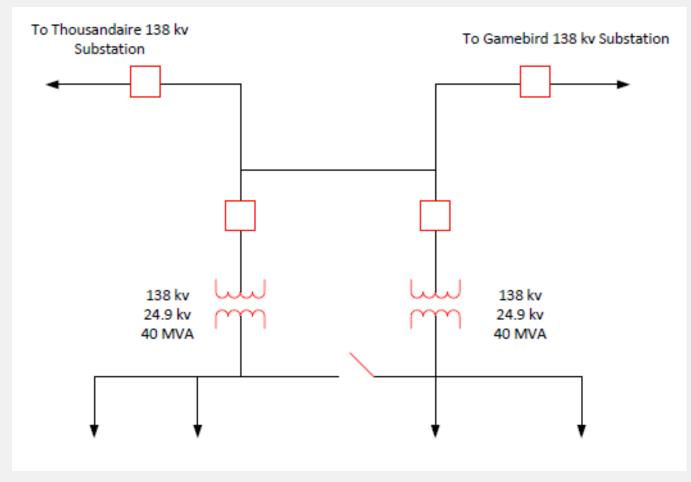
Geographic Location - Blagg 138/24.9 kV Substation







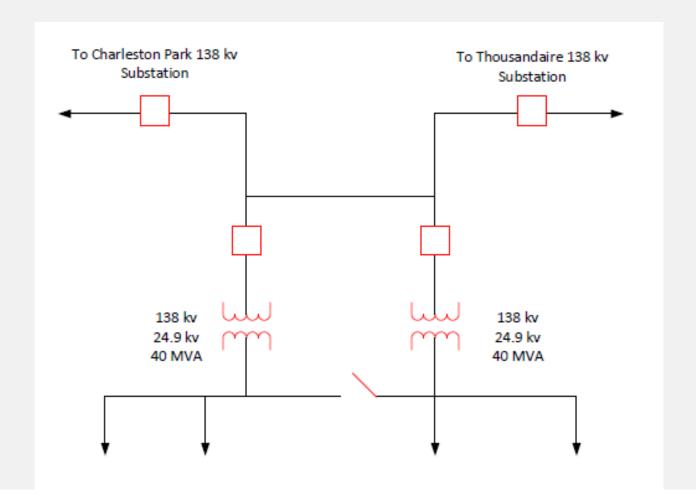
SLD of Hafen Ranch 138/24.9 kV Substation (Reviewed in the 2017-2018 TPP)







SLD of Blagg138/24.9 kV Substation





No Impact to Transmission Grid

- Summary of NERC Steady State Contingency Results from Adding two new Distribution Substations to CAISO TPP base cases
 - Ran CAISO contingencies as pre-project cases
 - Add new mitigation projects as post project cases
 - Added 2019-2020 TPP proposed mitigation of new Gamebird 230 kV source.
 - Also added Jackass Flats Mercury Switch 138 kV upgrade.
 - Modified CAISO contingency files to run post-project cases
- Found no impact to 138kV or 230kV Transmission (Post-Cases)
 - Same per unit flow violations and magnitudes as 2019-2020 TPP or less
 - Expected result from adding new distribution substations as same load in the same general area.

