

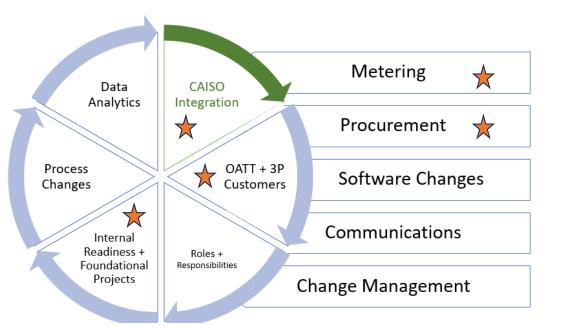
# Implementation Update





May 2024

### Q1 Progress and Focus Areas



- OATT Process Launched
  - Kicked off process with stakeholders on April 16th
- Procurement
  - Vendor budgets received
  - Next: Development of SOWs and contracting
- Internal Readiness and Foundational Projects
  - RFPs for VER Forecasting and Back Office solution
- Metering
  - Moving forward in converting non-participating units to participating, expected to be complete November 2025
- CAISO Integration
  - Executed Implementation Agreement
  - Working on developing milestones and timelines
- Communication
  - Implementation Update WEIM Forum May 30, 2024

### **Next Steps**

- Procurement
  - Work with vendors on detailed SOWs and timelines.
  - Begin process to execute contracts
- OATT Development and Stakeholder Process
  - Initial draft scheduled for release to stakeholders June 6th
  - Targeting FERC Filing by end of November 2024
- Internal Readiness
  - Continue hiring and onboarding of implementation team
  - Continue work on metering upgrades
- Project Management
  - Develop internal milestones based on vendor implementation timelines
- Communication and Regional Collaboration
  - Provide insights and information to interested parties looking at potential EDAM implementation

## Thank you

Kerstin Rock <u>kerstin.rock@pacificorp.com</u> 503-813-6744