

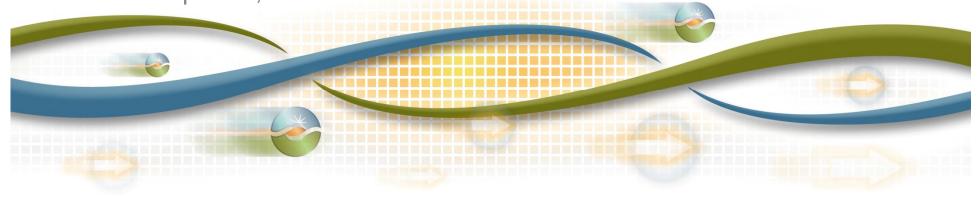
2013 Final LCR Study Results Greater Bay Area

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Stakeholder Meeting

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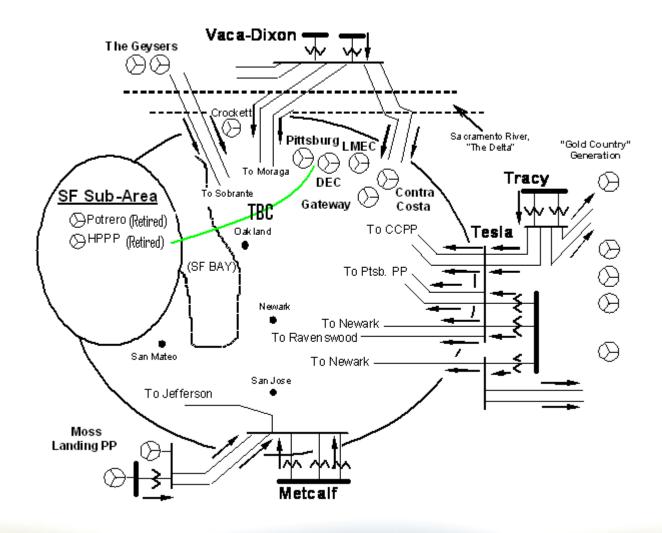


Greater Bay Area Map





Greater Bay Area Transmission System





New major transmission projects

- Pittsburg-Tesla 230 kV #1 & 2 Lines Reconductoring 05/30/2013 (removed)
- Replace Moraga 230/115kV Bank #1 with larger unit 12/30 2012
- Eastshore San Mateo 230 kV Line Reconductor 12/01/2011
- Eastshore Dumbarton 115 kV Line Reconductor 06/01/2012



Power plant changes

Additions:

- Four Wind farms connected to Birds Landing (~ 340 MW P max)
- Russell City Energy Center (~ 606 MW P max) 06/01/2013
- Marsh Landing Generating Station (~ 774 MW P max) -12/01/2012
- Los Esteros Critical Energy Facility (LECEF) capacity increase by 120 MW (total 295 MW) - 05/01/2013 (modeled)



Greater Bay Area Load

2013 1-in-10 Year Load Representation

Total Load = 9770* MW
Transmission Losses = 199* MW
Pumps = 264 MW
Total Load + Losses + Pumps = 10,233* MW



^{*} Slight change from the draft version is due to incorporating LECEF Generation Expansion Model

San Jose Sub Area

San Jose Sub-area – Category B

- Contingency: Metcalf-Evergreen #1 115 kV with Duane PP out of service
- LCR need: 354 MW (includes 255 MW of QF/Muni generation)
- Limiting component: Thermal overload of NRS-SRS 115 kV

San Jose Sub-area – Category C

- Contingency: Metcalf El Patio #1 or #2 overlapped with the outage of Metcalf-Evergreen #1 115 kV
- LCR need: 565 MW (includes 255 MW of QF/Muni generation)
- Limiting component: Thermal overload of Evergreen—San Jose B 115 kV



Llagas Sub Area

Llagas Sub-area – Category B

- Contingency: Metcalf D-Morgan Hill 115 kV with one of the Gilroy peakers off line
- LCR need: 100 MW (includes 0 MW of QF/Muni generation)
- Limiting component: Thermal overload on the Metcalf-Llagas 115
 kV as well as 5% voltage drop at the Morgan Hill substation

Llagas Sub-area – Category C

Same as Category B



Oakland Sub Area

Oakland Sub-area – Category B

No LCR needs

Oakland Sub-area – Category C

- Contingency: overlapping C-X #2 and C-X #3 115 kV Cables
- LCR need: 68 MW (includes 49 MW of QF/Muni generation)
- Limiting component: Thermal overload on the D-L 115kV line

This requirement does not include the need for the Pittsburg/ Oakland sub-area



Pittsburg/Oakland Sub Area

Pittsburg/Oakland Sub-area – Category B

- Contingency: Moraga #3 230/115 kV Bank
- LCR need: 1966 MW (includes 466 MW of QF/Muni generation)
- Limiting component: Thermal overload on Moraga #1 230/115 kV Bank

Pittsburg/Oakland Sub-area - Category C

- Contingency: Moraga #3 230/115 kV Bank and Delta Energy Center
- LCR need: 2379 MW (includes 466 MW of QF/Muni generation)
- Limiting component: Thermal overload on Moraga #1 230/115 kV Bank
- 400 MW of Trans Bay Cable run back has been used



Contra Costa Sub Area

Contra Costa Sub-area – Category B

- Contingency: Kelso-Tesla 230 kV with the Gateway off line
- LCR need: 1052 MW (includes 345 MW of QF/Muni generation and 264 MW of Muni pump load)
- Limiting component: Thermal overload on the Delta Switching Yard-Tesla 230 kV Line

Contra Costa Sub-area – Category C

Same as Category B



Greater Bay Area Overall

Bay Area Overall – Category B

- Contingency: Tesla-Metcalf 500 kV line with Delta Energy Center out of service
- LCR need: 3479 MW (includes 1368 MW of QF/Muni/Wind generation)
- Limiting component: Reactive margin within the Bay Area

Bay Area Overall – Category C

- Contingency: overlapping Tesla-Metcalf 500 kV line and Tesla-Newark #1 230 kV line
- LCR need: 4502 MW (includes 1368 MW of QF/Muni/Wind generation)
- Limiting component: Thermal overload on the Tesla-Ravenswood 230 kV line



Greater Bay Area Total LCR

2013	Wind	QF/Selfgen	Muni	Market	Max. Qualifying
	(MW)	(MW)	(MW)	(MW)	Capacity (MW)
Available generation	300	549	519	6296	7664

2013	Existing Generation	Deficiency	Total MW
	Capacity Needed (MW)	(MW)	LCR
Category B (Single)	3479	0	3479
Category C (Multiple)	4502	0	4502



Changes

Since last year:

- 1) Load forecast is higher by 279 MW
- 2) LCR need has increased by 224 MW from last year
- Sum of sub-area LCR needs is NOT enough to satisfy the overall Bay Area requirement (57 MW are common for Pittsburg and Contra Costa sub-areas)
- 4) Added Generation Profile: Kelso, Russell City, Marsh Landing, LECEF Expansion and four wind resources

Since last stakeholder meeting:

- 1) Updated NQC
- 2) Added LECEF Expansion
- 3) Removed Tesla-Pittsburg #1 and #2 230 kV reconductoring

Your comments and questions are welcome.

For written comments, please send to: RegionalTransmission@caiso.com

