

DRAFT -- SUBJECT TO REVISION

Tasks for CRR Study 2	Approximate Finish Dates
Market Participant Education Develop Study Materials Conduct Participant Education	2/27/2004
CRR Study 2 Methodology - Feedback Develop Draft CRR Study 2 Methodology Circulate Draft Proposal Obtain Feedback from MPs on CRR Study 2 Methodology	4/9/2004
Conduct Locational Marginal Price Work	7/22/2004
Data Gathering for CRR Work Request and Obtain from PTOs ETC Requests for CRR Allocations Request and Obtain from PTOs Converted ETC Requests for CRR Allocations Request and Obtain from LSEs CRR Allocation Requests	5/21/2004
CRR Auction System Preparation Develop 2005 Planning Full Network Model Prepare P-node and E-node mapping Develop Operating Constraints Determine Load Distribution Factors Research Historical Data for CERS contracts Conduct Load Sink Reduction Conduct data and Full Network Model Conversion Input data into CRR System	7/29/2004
Market Runs Conduct Market Runs (Yearly term plus one run for each month)	8/12/2004
Data Analysis and Reporting of Results Analyze results of CRR and LMP Study	9/1/2004
Conduct CRR Scaling to Determine Revenue Adequacy for each LSE	9/29/2004
Publish and Distribute Report	11/2/2004