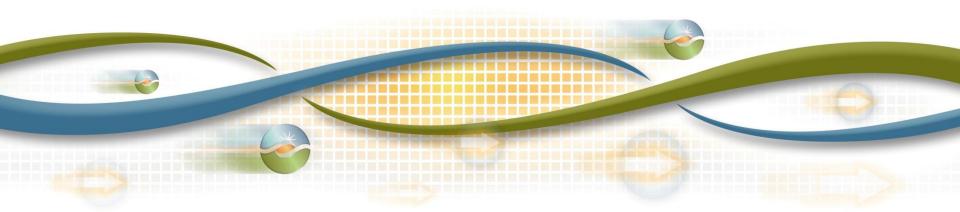


Downsizing Study Costs

Amendment to ISO's 9/12/13 Draft Final Proposal for Topics 1 and 2 of the Interconnection Process Enhancements Initiative

Stakeholder Web Conference September 19, 2013



Need to amend 9/12 draft final proposal

The downsizing study cost proposal contained in the 9/12 DFP (pp. 28-29) does not reflect the full scope of drivers and beneficiaries of the GIDAP reassessment study

Example: Consider the GIDAP reassessment study that will be performed in 2015. It serves multiple purposes:

- 1. Setting up TPD allocation for Cluster 6 & parked Cluster 5 ICs
- Accounting for the TPD awards and subsequent decisions by Cluster 6 and parked Cluster 5 ICs
- 3. Setting up the Phase II study for Cluster 7 projects
- 4. Setting up the Phase I study for Cluster 8 projects
- 5. Assessing impacts mentioned in the DFP:
 - i. New downsizing requests in late 2014 window
 - ii. Queue withdrawals since last reassessment
 - iii. Projects that reduced their size since last reassessment



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Amended draft final proposal for downsizing study costs

Continuing with the 2015 study example, a downsizing generator's share of actual study costs would be equal to:

total GIDAP reassessment cost \div ($n_1 + n_2 + n_3 + n_4 + n_5$)

where

 n_1 = number of valid downsizing requests, queue withdrawals, and projects that reduced size since last reassessment

 n_2 = number of parked Cluster 5 projects

 n_3 = number of Cluster 6 projects

 n_4 = number of Cluster 7 projects

 n_5 = number of Cluster 8 projects



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Next steps

- ISO will post DFP amendment explaining this approach in greater detail by Monday 9/23
- Stakeholders are requested to comment on this amended cost proposal in their October 3 written comments



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