

2023 Cost-of-Service Study Update and Tariff Language Review

April Gordon

Director, Financial Planning and Procurement

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Housekeeping reminders

- This call is being recorded for informational and convenience purposes only. Any related transcriptions should not be reprinted without ISO's permission.
- Meeting is structured to stimulate dialogue and engage different perspectives.
- Please keep comments professional and respectful.
- Please try and be brief and refrain from repeating what has already been said so that we can manage the time efficiently.

Instructions for raising your hand to ask a question

- If you are connected to audio through your computer or used the "call me" option, select the raise hand icon blocated on the bottom of your window. If you connected via phone audio, please dial #2 to enter the question queue. **Note**: #2 only works if you dialed into the meeting.
 - Please remember to state your name and affiliation before making your comment.
- If you need technical assistance during the meeting, please send a chat to the event producer.
- You may also send your question via chat to either Yelena Kopylov-Alford or to all panelists.



Agenda

Time	Topic	Presenter
8:00-8:05am	Welcome and Introduction	Yelena Kopylov-Alford
8:05-8:20am	Cost-of-Service Study Update	April Gordon
8:20-11:30am	Tariff Amendments	Marissa Nava
11:30-11:35am	Key Calendar Dates and Next Steps	April Gordon
11:35am- 12:00pm	Stakeholder Feedback and Discussion	

April Gordon

Director, Financial Planning and Procurement

COST-OF-SERVICE STUDY UPDATE



Draft Final Updates

- Percentage allocations and fees remain the same as in the draft.
- Provides additional information on the benefits of EDAM transitional load ramp-in model in response to stakeholder comments.
- Propose to eliminate the tariff language in Appendix F Rate Schedules, Schedule 1 Grid Management
 Charge, Part E System Operations Charge Exemption
 for Certain Long-Term Power Supply Contracts as there
 are no longer any active power supply contracts that are
 eligible for the exemption.



Marissa Nava
Counsel - Infrastructure & Rates

TARIFF AMENDMENTS



Tariff Amendments

Section 11: CAISO Settlements and Billing

Section 11.22: Grid Management Charge

Section 29: Energy Imbalance Market

- Section 29.11: Settlements and Billing for EIM Market Participants
- Section 29.30: Bid and Self-Schedule Submission for CAISO Markets
- Section 29.39: EIM Market Power Mitigation

Section 33: Extended Day-Ahead Market

- Section 33.11.6: EDAM Administrative Charge
- Section 33.30.5: Start-Up and Minimum Load



Tariff Amendments

Appendix A: Definition Supplement

Appendix F: Rate Schedules

- Schedule 1: Grid Management Charge
 - Part A: Calculation of Grid Management Charge
 - Part C: Costs Recovered through the GMC
 - Part E: System Operations Charge Exemption for Long-Term Power Supply Contracts
- Schedule 7: Reliability Coordinator Services Charge

Key Calendar Dates and Next Steps

Date*	Event
7/5/2023	Cost-of-Service Study (DRAFT) Posted
7/12/2023	1 st Stakeholder Meeting
8/14/2023	Cost-of-Service Study (DRAFT FINAL) and Draft Tariff Revisions Posted
8/31/2023	2 nd Stakeholder Meeting
9/8/2023	Stakeholder comments due
9/20/2023	Present Cost-of-Service Study update and changes to the Board of Governors and WEIM Governing Body (Decisional and Informational items)
10/5/2023	File Tariff Amendments
12/12/2023	Present 2024 GMC Revenue Requirement to the Board of Governors (Decisional item)

^{*}Dates subject to change

