

2022 & 2026 Draft LCR Study Results for LA Basin and San Diego-Imperial Valley Areas

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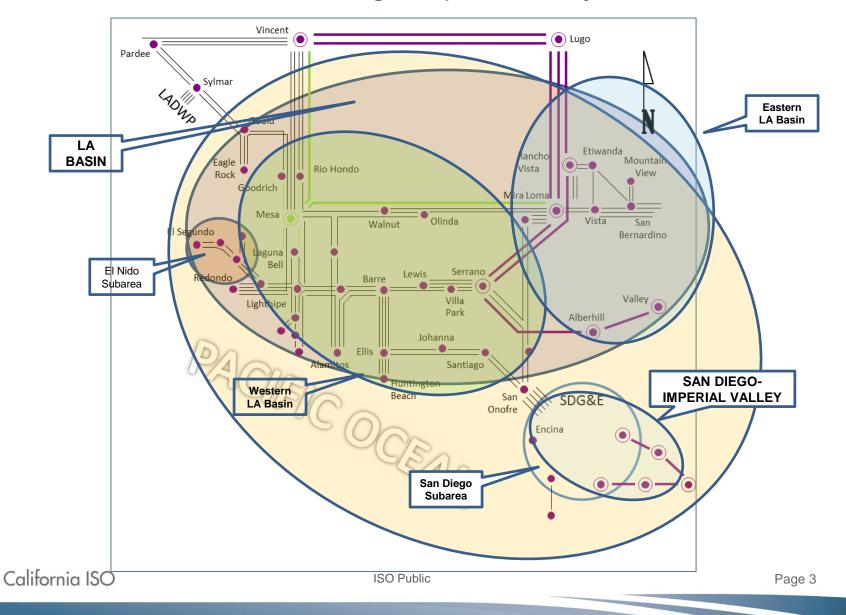
Stakeholder Call March 11, 2021

Overview of the Draft Results

- Providing draft study results for the LA Basin and San Diego-Imperial Valley LCR areas and their bulk sub-areas
- Providing load shapes and estimated charging capability for energy storage for the LCR areas and sub-areas



LA Basin and San Diego-Imperial Valley Areas



Major New Transmission and Resource Assumptions

| Project Name | Service Areas | Expected ISD | Modeled in 2022 LCR case | Modeled in 2026 LCR case |
|--|---------------|-----------------|--------------------------------|--------------------------------|
| New Transmission Projects | | | | |
| Mesa Loop-In Project (230kV Loop-In) | SCE | 6/1/2021 | \checkmark | \checkmark |
| Mesa Loop-In Project (500kV Loop-In) | SCE | 3/2022 | \checkmark | \checkmark |
| Imperial Valley – El Centro 230 kV ("S" line) upgrades | IID / SDG&E | Q3 2023 | | |
| South Orange County Reliability Enhancement | 2023 | | | |
| New Resource Projects | | | | |
| Alamitos Repowering Project | SCE | 2/7/2020 | \checkmark | |
| Huntington Beach Repowering Project | SCE | 2/4/2020 | \checkmark | |
| Stanton Energy Reliability Center | SCE | 6/1/2020 | \checkmark | |
| Alamitos 100 MW Battery Energy Storage System | SCE | 1/2021 | \checkmark | |
| Local Capacity Area Preferred Resources in western LA Basin (EE, DR, BTM BESS) | SCE | 6/1/2021 | \checkmark | \checkmark |
| Q1170 250 MW (1-hr.) or 62.5 MW (4-hr.) Battery Energy Storage | SDG&E | 8/1/2021 | \checkmark | \checkmark |
| Additional energy storage projects (total of 389 MW/615 MWh) | SDG&E | 12/31/2024 | | |



LA Basin Area: Loads and Resources

| Loads (MW) | 2022 | 2026 | 2026 Resources NQC* (MW) | | 2026 |
|----------------------------------|-------|-------|--|------|------|
| Gross Load | 20233 | 21380 | Market, Net Seller, Wind, IFM Battery | 7838 | 5597 |
| AAEE | -158 | -382 | Muni | 1056 | 1056 |
| Behind the meter DG (production) | -1450 | -2159 | QF | 141 | 141 |
| Net Load | 18625 | 18839 | LTPP LCR Preferred Resources (BTM BESS, EE, DR, PV) | 331 | 331 |
| Transmission Losses | 284 | 287 | Existing Demand Response | 287 | 287 |
| Pumps | 20 | 20 | Solar generation | 11 | 11 |
| Loads + Losses + Pumps | 18929 | 19146 | Total Qualifying Capacity | 9664 | 7423 |

*August NQC for RA accounting purpose



San Diego-Imperial Valley Area: Loads and Resources

| Loads (MW) | 2022 | 2026 | Resources NQC* (MW) | 2022 | 2026 |
|---------------------|------|------|---|------|------|
| Gross Load | 4514 | 4642 | Market, Net Seller, Battery, Wind | 3996 | 4431 |
| AAEE | -28 | -66 | Solar (Production is "0" at 20:00 hr. PDT) | 356 | 378 |
| Behind-the-meter DG | 0 | 0 | 0 QF | | 2 |
| Net Load | 4486 | 4576 | Muni | 0 | 0 |
| Transmission Losses | 94 | 131 | 131 LTPP Preferred Resources | | 0 |
| | 0 | 0 | Existing Demand Response | 7 | 7 |
| Pumps | | | Mothballed | 0 | 0 |
| Loads + Losses | 4580 | 4707 | Total Qualifying Capacity | 4361 | 4818 |

*August NQC for RA accounting purpose



El Nido Sub-area LCR (LA Basin)

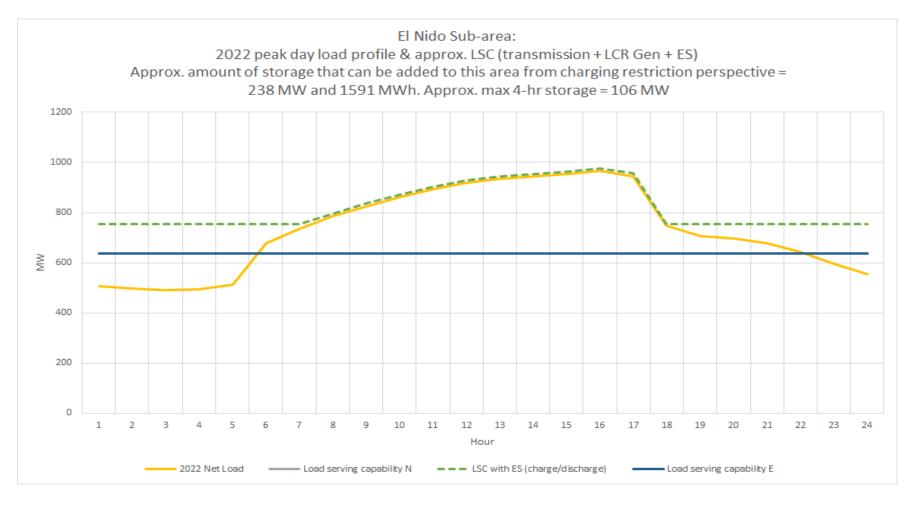
| Year | Category | Limiting Facility | Contingency | LCR (MW) | 2021 and 2025 LCR (MW) |
|------|----------|-----------------------------|---|----------|------------------------------|
| 2022 | P7 | l a Fresa-La Cienega 230 kV | La Fresa – El Nido #3 & 4 230 kV lines | 356 | 394 |
| 2026 | P7 | l a Fresa-La Cieneda 230 kV | La Fresa – El Nido #3 & 4 230 kV lines | 361 | 409 |

Reasons for the changes in the LCR needs:

- LCR need decreases due to lower demand forecast for the El Nido sub-area.

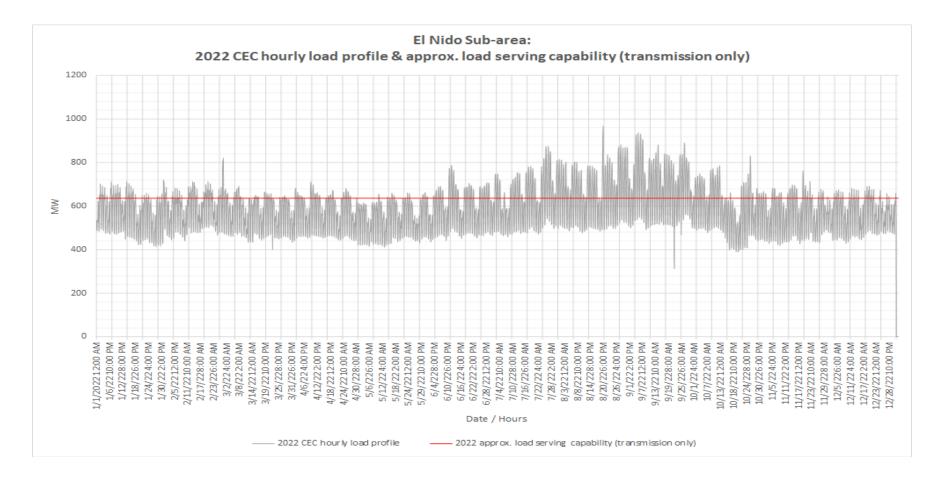


El Nido Subarea Load Shape and Estimated Energy Storage Charging Capability Under Critical Contingency





El Nido Subarea Load Shape and Estimated Energy Storage Charging Capability Under Critical Contingency (cont'd)



California ISO

Western LA Basin Sub-area LCR

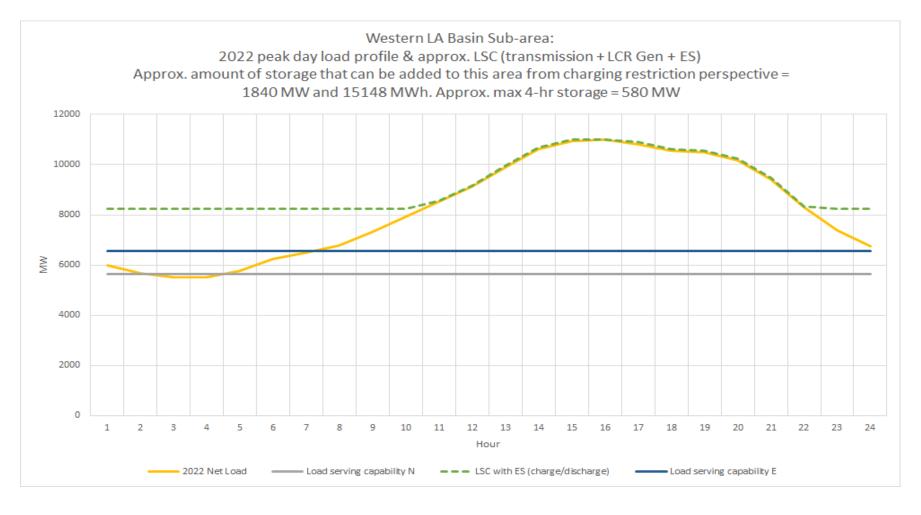
| Year | Category | Limiting Facility | Contingency | Draft LCR Results (MW) | 2021 and 2025 LCR (MW) |
|------|----------|-------------------|--|---------------------------|------------------------------|
| 2022 | P3 | | Mesa-Redondo 230 kV, followed by Mesa-Lighthipe 230 kV line, or vice versa | 4443 | 3303 |
| 2026 | P6 | | Mesa-Redondo 230 kV, followed by Mesa-Lighthipe 230 kV line, or vice versa | 3865 | 3943 |

Reasons for the changes in the LCR needs:

- 2022 the 2022 LCR need is higher than 2021 LCR need due the following:
 - The 230 kV bus tie breaker at Mesa Substation is operated in the open position to help mitigate short-circuit duty concern with the completion of the 500kV loop-in.
 - The CEC's demand forecast is higher compared to 2021 LCR study.
- 2026 the LCR need is slightly lower than the 2025 LCR need due to the following:
 - Higher flows from east of Serrano substation into western LA Basin due to retirement of OTC generation. This rebalances the flows into western LA Basin between flows from north of Mesa substation and flows from east of Serrano substation.

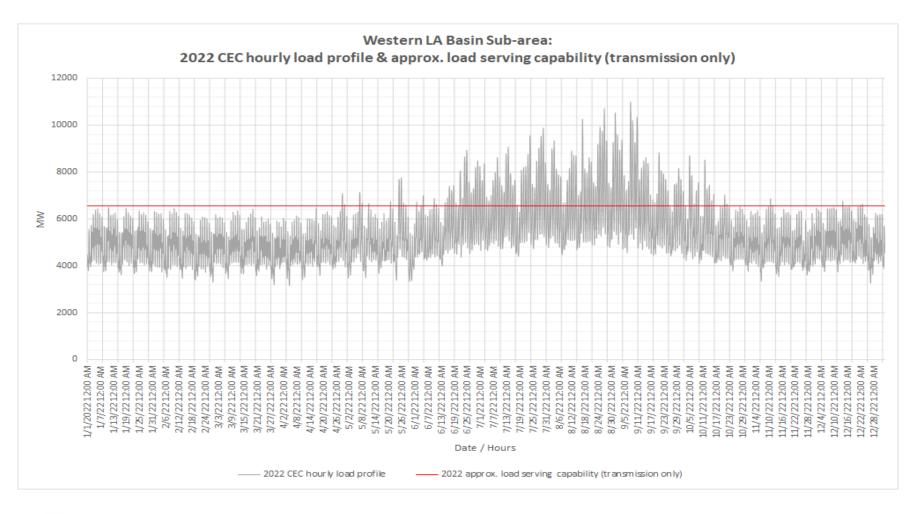


Western LA Basin Subarea Load Shape and Estimated Energy Storage Charging Capability Under Critical Contingency





Western LA Basin Subarea Load Shape and Estimated Energy Storage Charging Capability Under Critical Contingency (cont'd)





Eastern LA Basin Sub-area LCR

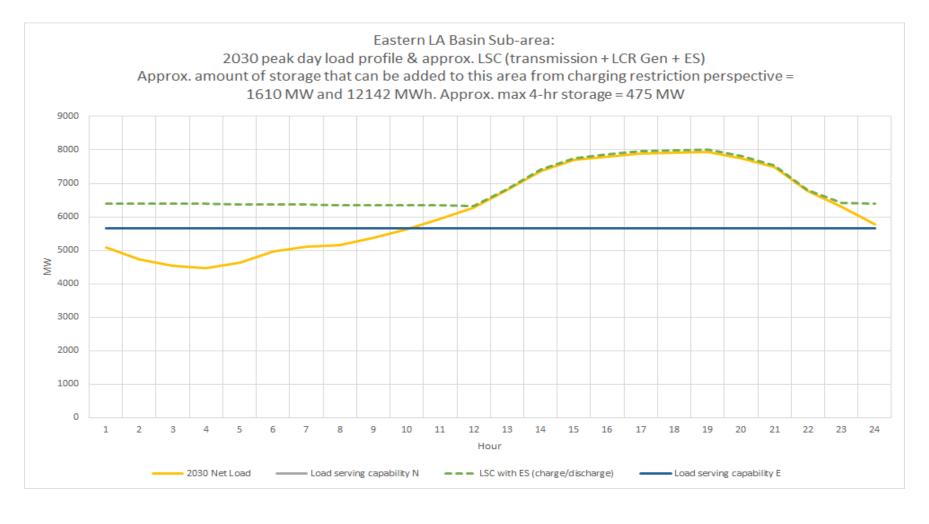
| Year | Category | Limiting Facility | Contingency | LCR (MW) (deficiency) | 2021 and 2025 LCR (MW) |
|------|--------------------|-------------------|---|--------------------------|------------------------------|
| 2022 | Extreme (N-1-2) | | Serrano-Valley 500 kV line, followed by Devers – Red Bluff 500 kV #1 and 2 lines | 2203 | 2867 |
| 2026 | Extreme (N-1-2) | | Serrano-Alberhill 500 kV line, followed by Devers – Red Bluff 500 kV #1 and 2 lines | 2494 | 2366 |

Reasons for the changes in the LCR needs:

- 2022 the LCR need for the Eastern LA Basin is lower than the 2021 LCR due to the following:
 - Implementation of the Mesa Loop-In Project brings new source of power into the western LA Basin subarea. This helps reduce power flows from eastern to western LA Basin, thus reducing the LCR need in the eastern LA Basin.
- 2026 the LCR need for the Eastern LA Basin is higher due to the following reasons:
 - Higher demand forecast from the CEC

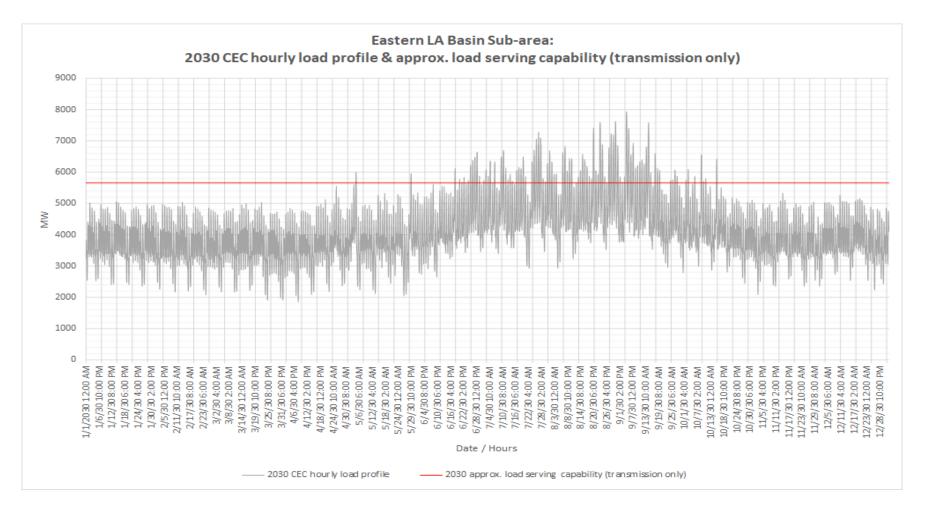


Eastern LA Basin Subarea Load Shape and Estimated Energy Storage Charging Capability Under Critical Contingency





Eastern LA Basin Subarea Load Shape and Estimated Energy Storage Charging Capability Under Critical Contingency (cont'd)





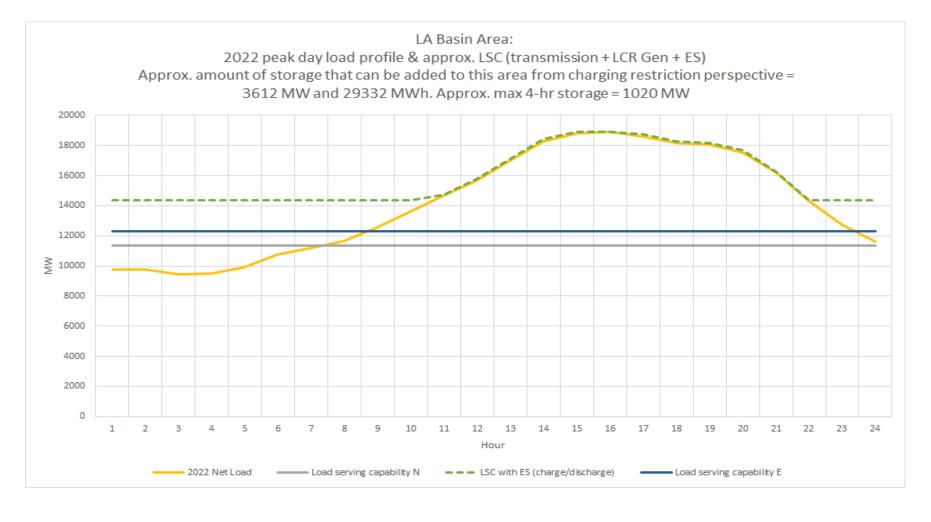
Overall LA Basin LCR Need

| Year | Limiting Facility | Limiting Facility | Contingency | Draft LCR (MW) | 2021 and 2025 LCR (MW) |
|------|-------------------|---|--|-------------------|------------------------------|
| 2022 | and Eastern I A | | See Western and Eastern LA Basin LCR results | <u>6646</u> | 6170 |
| 2022 | P.1 | Imperial Valley – El Centro 230 kV Line (S-Line) | TDM generation (G-1), system readjustment, followed by Imperial Valley-North Gila 500 kV line (N-1) | 6198 | 6127 |
| 2026 | and Eastern I A | | See Western and Eastern LA Basin LCR results | <u>6359</u> | 6309 |
| 2026 | P3 | El Centro 230/161 kV Transformer | TDM generation (G-1), system readjustment, followed by Imperial Valley-North Gila 500 kV line (N-1) | 6315 | 6281 |

- The underlined values indicate the final LCR needs for the LA Basin for 2022 and 2026.
- 2022 higher overall LA Basin LCR need is driven by higher western LA Basin LCR need; for further details please see western LA Basin slide.
- 2026 higher overall LA Basin LCR need is driven by higher eastern LA Basin LCR need; for further details please see eastern LA Basin slide.

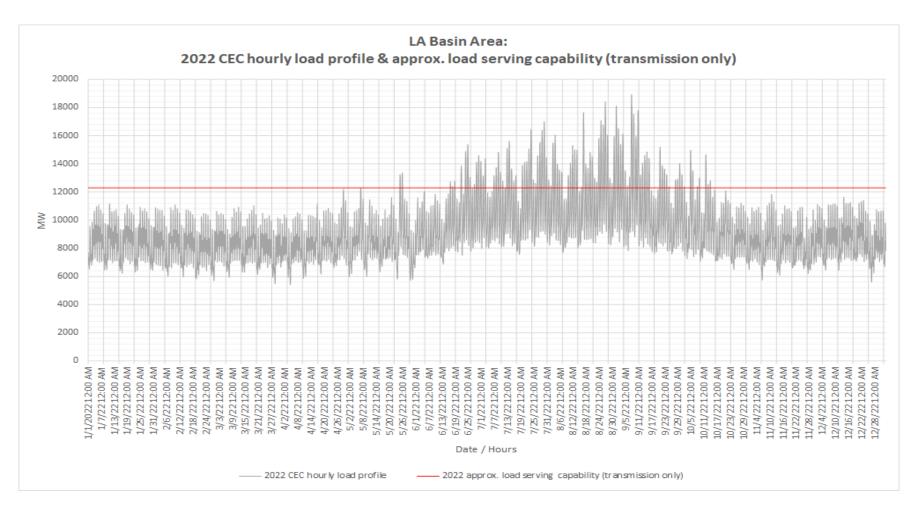


Overall LA Basin Area Load Shape and Estimated Energy Storage Charging Capability Under Critical Contingency





Overall LA Basin Area Load Shape and Estimated Energy Storage Charging Capability Under Critical Contingency (cont'd)





San Diego Bulk Sub-area LCR

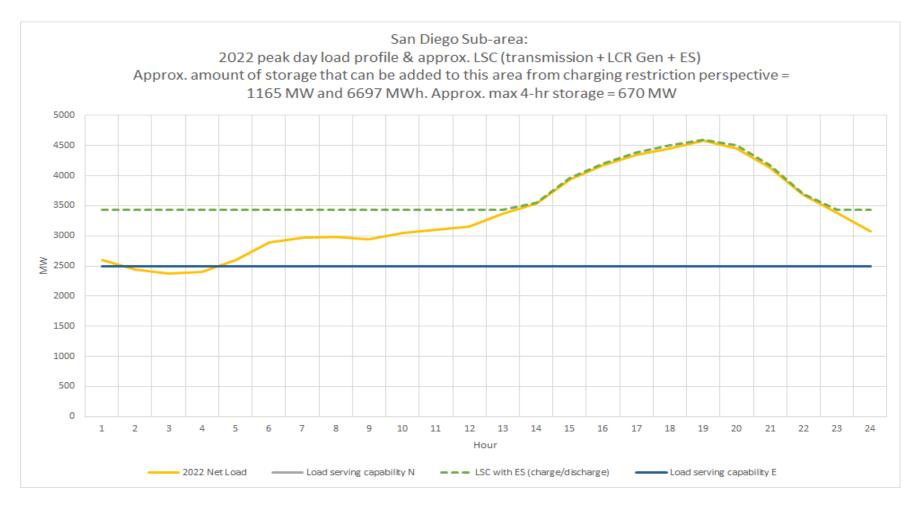
| Year | Category | Limiting Facility | Contingency | LCR (MW) | 2021 and 2025 LCR (MW) |
|------|----------|--|--|----------|------------------------------|
| 2022 | Pn Pn | Remaining Sycamore- Suncrest 230 kV | ECO-Miguel 500 kV line, system readjustment, followed by one of the Sycamore-Suncrest 230 kV | 2097 | 2270 |
| 2026 | P6 | Remaining Sycamore- Suncrest 230 kV | ECO-Miguel 500 kV line, system readjustment, followed by one of the Sycamore-Suncrest 230 kV | 2790 | 2791 |

Reasons for the changes in the LCR needs:

- 2022 the LCR needs are lower due to lower demand forecast from the CEC for the San Diego area. Implementation of the Mesa Loop-In Project that provides additional source of power into the western LA Basin also helps with additional southbound flow into San Diego area.
- 2026 the LCR needs are virtually the same as the 2025 LCR needs because the demand forecast is virtually unchanged between the 2026 (IEPR 2020) and the 2025 (IEPR 2019).

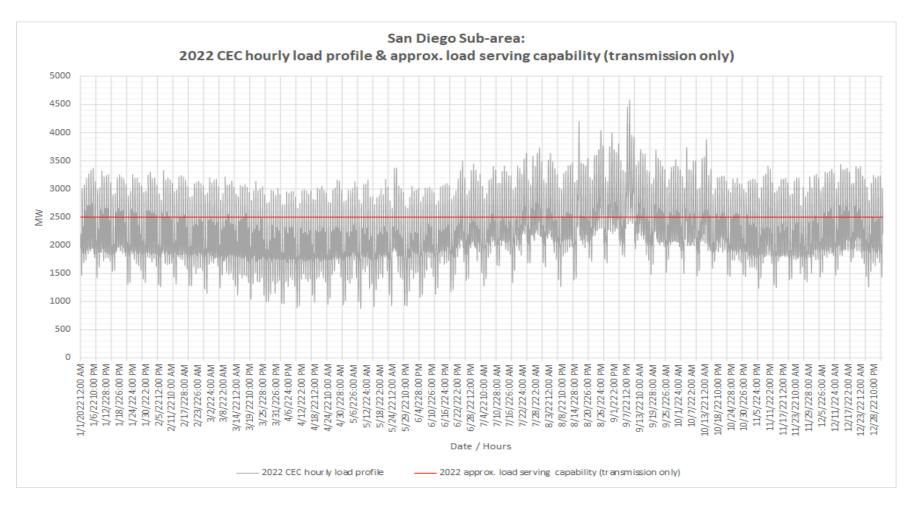


San Diego Bulk Subarea Load Shape and Estimated Energy Storage Charging Capability Under Critical Contingency





San Diego Bulk Subarea Load Shape and Estimated Energy Storage Charging Capability Under Critical Contingency (cont'd)





Overall San Diego – Imperial Valley Area LCR

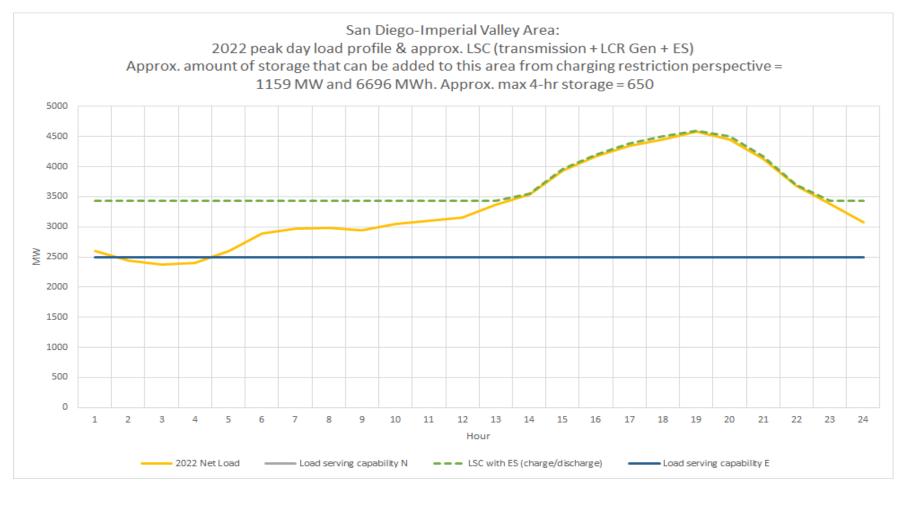
| Year | Category | Limiting Facility | Contingency | LCR (MW) | 2021 and 2025 LCR (MW) |
|------|----------|---|--|----------|------------------------------|
| 2022 | | Imperial Valley – El Centro 230 kV Line (S-Line) | G-1 of TDM generation, system readjustment, followed by Imperial Valley-North Gila 500 kV line (N-1) | 3993 | 3888 |
| 2026 | P3 | El Centro 230/161 kV Transformer | TDM generation, system readjustment, followed by Imperial Valley-North Gila 500 kV line (N-1) | 3394 | 3557 |

Reasons for the changes in the LCR needs:

- 2022 slightly higher LCR needs due to higher Maximum Import Capability (MIC) calculated and modeled between IID and CAISO (http://www.caiso.com/Documents/AdvisoryestimatesoffutureResourceAdequacyImportCapabilityforyears2 021-2030.pdf).
- 2026 lower LCR need for 2026 is attributed to lower net demand forecast from the CEC. Implementation
 of the S-Line upgrades is modeled based on the latest in-service date of Q3 2023 also helps lowering the
 LCR need for the overall San Diego-Imperial Valley.

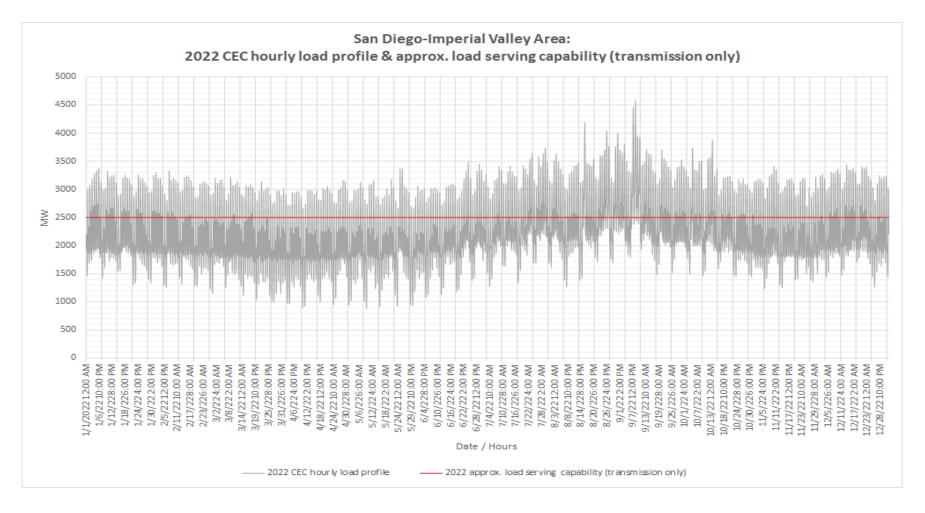
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Overall San Diego-Imperial Valley Area Load Shape and Estimated Energy Storage Charging Capability Under Critical Contingency



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Overall San Diego-Imperial Valley Area Load Shape and Estimated Energy Storage Charging Capability Under Critical Contingency (cont'd)



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Changes Compared to Previous LCR Requirements

| Subarea | 2021 | | 2022 | | 2025 | | 2026 | |
|---|-------|------|-------|------|-------|------|-------|------|
| Subarea | Load | LCR | Load | LCR | Load | LCR | Load | LCR |
| El Nido | 1005 | 394 | 967 | 356 | 1596 | 409 | 978 | 361 |
| Western LA Basin | 11420 | 3303 | 11186 | 4443 | 11291 | 3943 | 11130 | 3865 |
| Eastern LA Basin | 7502 | 2867 | 7738 | 2203 | 7510 | 2366 | 8016 | 2494 |
| Overall LA Basin | 18922 | 6170 | 18924 | 6646 | 18801 | 6309 | 19146 | 6359 |
| San Diego Subarea | 4523 | 2270 | 4580 | 2097 | 4675 | 2791 | 4707 | 2790 |
| Overall San Diego – Imperial Valley Area | 4523 | 3888 | 4580 | 3993 | 4675 | 3557 | 4707 | 3394 |

• Please see the sub-areas and LCR area study result slides for further discussion on the reasons for the changes in LCR needs.

