



CALIFORNIA ISO

# Market Redesign and Technology Upgrade Program Status Report

Operations Committee Meeting  
General Session  
October 18-19, 2005

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# Accenture PMO Transition

- Staff on Site as of October 3, 2005
- Major Project Interactions Include:
  - Schedule Evaluations and Consolidation
  - Scope Assessments
  - Mitigation and Back-Up Options
- Establishment of New PMO Activities Include:
  - Comprehensive Schedule Development – ETA 10/28
  - Program Structure – Roles and Responsibilities Clarifications
  - Communications, Meetings, and Protocols Optimization



# Current Project Status

- IFM/RTM/FNM (Integrated Forward Market/Real-Time Market) Project – Status Yellow. FAT underway
- SIBR (Scheduling Infrastructure Business Rules) Project – Status Green  
FAT complete for C1/C2 rules
- Settlements Project – Stage 1– Status Red. Serious schedule and vendor issues
- Settlements Project – Stage 2 – Schedule under review
- Market Clearing – SAT complete



# Current Project Status

- CRR (Congestion Revenue Rights) Project – Status Green. FAT underway
- PTR, Master File – Status Green
- Legacy – Schedule and plan under review. Mitigation measures needed
- FNM/SE (Full Network Model / State Estimator) Project – Status Green. Budget under review
- Project Integration – Status Red. No Schedule. PMO proactively addressing issues.