

Tasks and Accomplishments vs. Revenue Requirement

2001

2000

00-X Unanticipated Activities in Metrics

2000	2001
00-37 OF PGA	00-37 OF PGA
00-36 Open Access to Information	00-36 Open Access to Information
00-35 RMR Pre-Dispatch	00-35 RMR Pre-Dispatch
00-34 Comprehensive Market Reform	00-34 Comprehensive Market Reform
00-33 Expanded Client Training	00-33 Expanded Client Training
00-32 Long Run Facilities Plan	00-32 Long Run Facilities Plan
00-31 Investigations/Regulatory Requirements	00-31 Investigations/Regulatory Requirements
00-30 Dispatch Generation	00-30 Dispatch Generation
00-29 "No Pay" rule implementation	00-29 "No Pay" rule implementation
00-28 10 Minute Markets	00-28 10 Minute Markets
00-27 Automated Dispatch	00-27 Automated Dispatch
00-26 Penalties & Sanctions	00-26 Penalties & Sanctions
00-25 Locational Market Power Mitigation	00-25 Locational Market Power Mitigation
00-24 Neutrality Charge Investigation	00-24 Neutrality Charge Investigation
00-23 Out of Market Pricing Analysis	00-23 Out of Market Pricing Analysis
00-22 Load Participation Program	00-22 Load Participation Program
00-21 Demand Response Program	00-21 Demand Response Program
00-19 New Board Members	00-19 New Board Members
00-18 Generation vs. Transmission Analysis	00-18 Generation vs. Transmission Analysis
00-17 Price Cap Issues	00-17 Price Cap Issues
00-16 Telecommunications Contract Renegotiation	00-16 Telecommunications Contract Renegotiation
00-15 Summer 2000 Preparedness	00-15 Summer 2000 Preparedness
00-14 GHG Unbundling	00-14 GHG Unbundling
00-13 Reframing New Bond Issuance	00-13 Reframing New Bond Issuance
00-12 RTO	00-12 RTO
00-11 Shared Services Investigation	00-11 Shared Services Investigation
00-10 WSCC/RMS	00-10 WSCC/RMS
00-9 NERC Compliance Reporting Templates	00-9 NERC Compliance Reporting Templates
00-8 New Operator Training	00-8 New Operator Training
00-7 Congestion Management Reform	00-7 Congestion Management Reform
00-6 E-Tag System	00-6 E-Tag System
00-5 EMS Realignment	00-5 EMS Realignment
00-4 OASIS Redesign	00-4 OASIS Redesign
00-3 SI Workspace Module	00-3 SI Workspace Module
00-2 Market Redesign	00-2 Market Redesign
00-1 EDP Audits	00-1 EDP Audits
01-12 Action Plan on Transmission/Generation	01-12 Action Plan on Transmission/Generation
01-11 New EMS Training	01-11 New EMS Training
01-10 Output of Comprehensive Market Reform	01-10 Output of Comprehensive Market Reform
01-09 MORC Revision	01-09 MORC Revision
01-08 Migration of SASI systems	01-08 Migration of SASI systems
01-07 Specific Settlement Workshop	01-07 Specific Settlement Workshop
01-06 SAMA Validation routines	01-06 SAMA Validation routines
01-05 FERC Studies 2001	01-05 FERC Studies 2001
01-04 Payment Calendar Issues	01-04 Payment Calendar Issues
01-03 New Bond Issue for Facility/Coop	01-03 New Bond Issue for Facility/Coop
01-02 Shared Business	01-02 Shared Business
00-37 OF PGA	00-37 OF PGA
00-36 Open Access to Information	00-36 Open Access to Information
00-35 RMR Pre-Dispatch	00-35 RMR Pre-Dispatch
00-34 Comprehensive Market Reform	00-34 Comprehensive Market Reform
00-33 Long Run Facilities Plan	00-33 Long Run Facilities Plan
00-32 Investigations/Regulatory Requirements	00-32 Investigations/Regulatory Requirements
00-31 Dispatch Generation	00-31 Dispatch Generation
00-29 "No Pay" rule implementation	00-29 "No Pay" rule implementation
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00-3 SI Workspace Module	00-3 SI Workspace Module
00-2 Market Redesign	00-2 Market Redesign
00-1 EDP Audits	00-1 EDP Audits
99-19 Enterprise Data Management	99-19 Enterprise Data Management
99-18 NERC/NCP Critical Infrastructure Program	99-18 NERC/NCP Critical Infrastructure Program
99-17 Document Management System (EDMS)	99-17 Document Management System (EDMS)
99-16 ISO Payment Calendar Changes	99-16 ISO Payment Calendar Changes
99-15 SC - Self Audit	99-15 SC - Self Audit
99-14 InterSC Trade Adjustment Bids	99-14 InterSC Trade Adjustment Bids
99-13 Expanded DMA Scope/Studies	99-13 Expanded DMA Scope/Studies
99-12 New Generation Congestion/interconnection	99-12 New Generation Congestion/interconnection
99-9 Information Security	99-9 Information Security
99-8 ACCM	99-8 ACCM
99-7 Local Area Reliability Service	99-7 Local Area Reliability Service
99-6 Settlements Improvements	99-6 Settlements Improvements
99-5 Expanded Grid Planning	99-5 Expanded Grid Planning
99-4 Info Provisioning HIM/PI	99-4 Info Provisioning HIM/PI
99-3 FTR Auction	99-3 FTR Auction
99-2 AS Redesign 1999&2000	99-2 AS Redesign 1999&2000
99-1 Transmission Access Change	99-1 Transmission Access Change
98-20 Enterprise Systems Management	98-20 Enterprise Systems Management
98-19 Technical Standards Working Group	98-19 Technical Standards Working Group
98-18 State-Federal Governance Issues	98-18 State-Federal Governance Issues
98-17 FERC Filings-Commenting on Others	98-17 FERC Filings-Commenting on Others
98-16 GENC FTR Audit	98-16 GENC FTR Audit
98-15 SAS 70 Audit	98-15 SAS 70 Audit
98-14 RMR Settlement	98-14 RMR Settlement
98-13 Contract Negotiations	98-13 Contract Negotiations
98-12 Expanded Market Participation	98-12 Expanded Market Participation
98-11 Compliance	98-11 Compliance
98-10 Phase II Software	98-10 Phase II Software
98-9 Stakeholder Forums & Simplification	98-9 Stakeholder Forums & Simplification
98-8 Tariff Amendments & Simplification	98-8 Tariff Amendments & Simplification
98-7 Stakeholder Processes	98-7 Stakeholder Processes
98-6	98-6
98-5	98-5
98-4	98-4
98-3	98-3
98-2	98-2
98-1	98-1

1999

1998

CORE/INITIAL RESPONSIBILITIES

CALIFORNIA ISO
Tasks and Accomplishments vs.
Revenue Requirement

01-X Unanticipated Activities in italics, *

Revenue Requirement in \$000s	2000	2001	2002
279	00-37	01-34	01-34
276	00-36	01-33	01-33
273	00-35	01-32	01-32
270	00-34	01-31	01-31
267	00-33	01-30	01-30
264	00-32	01-29	01-29
261	00-31	01-28	01-28
258	00-30	01-27	01-27
255	00-29	01-26	01-26
252	00-28	01-25	01-25
249	00-27	01-24	01-24
246	00-26	01-23	01-23
243	00-25	01-22	01-22
240	00-24	01-21	01-21
237	00-23	01-20	01-20
234	00-22	01-19	01-19
231	00-21	01-18	01-18
228	00-20	01-17	01-17
225	00-19	01-16	01-16
222	00-18	01-15	01-15
219	00-17	01-14	01-14
216	00-16	01-13	01-13
213	00-15	01-12	01-12
210	00-14	01-11	01-11
207	00-13	01-10	01-10
204	00-12	01-09	01-09
201	00-11	01-08	01-08
198	00-10	01-07	01-07
195	00-09	01-06	01-06
192	00-08	01-05	01-05
189	00-07	01-04	01-04
186	00-06	01-03	01-03
183	00-05	01-02	01-02
180	00-04	01-01	01-01
177	00-03	00-37	00-37
174	00-02	00-36	00-36
171	00-01	00-35	00-35
168	00-00	00-34	00-34
165	99-19	00-33	00-33
162	99-18	00-32	00-32
159	99-17	00-31	00-31
156	99-16	00-30	00-30
153	99-15	00-29	00-29
150	99-14	00-28	00-28

2000

2001

2002

CORE/INITIAL RESPONSIBILITIES

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