

6-Feb-01

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
Forecast																									
Load Forecast	619,917	198,822	194,006	192,007	194,291	207,041	236,679	274,941	282,400	285,666	285,551	283,000	278,999	278,800	275,557	271,130	269,200	275,997	308,448	305,766	298,896	286,500	263,133	235,997	216,766
Spin and Non Spin requirements	40,295	1,292	1,261	1,248	1,263	1,346	1,539	1,787	1,836	1,857	1,856	1,840	1,813	1,807	1,791	1,763	1,750	1,794	2,005	1,987	1,943	1,862	1,710	1,534	1,409
Total Forecast (A)	660,212	21,174	20,667	20,455	20,692	22,050	30,423	30,076	30,423	30,407	30,140	29,712	29,607	29,348	28,893	28,670	29,391	32,853	32,563	31,839	30,512	28,023	25,131	23,085	
Scheduled																									
DA Final Load Schedule	487,150	17,602.08	17,603.07	17,693.07	17,696.16	18,880.53	22,058.48	21,850.28	21,407.76	21,157.36	21,132.09	21,170.95	20,964.37	20,881.07	20,839.55	20,835.81	20,951.39	22,105.18	22,720.09	22,376.38	21,983.6	21,148.43	18,309.83	18,112.44	
Est. HA Add' Load Sched	28,800	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200
Spin and Non Spin and Reg Up procured	55,417	1,750	1,740	1,736	1,741	2,167	2,139	2,180	2,233	2,651	2,989	2,973	2,969	3,010	3,009	3,009	3,010	3,010	2,481	2,431	2,100	2,315	2,629	2,114	2,051
Total Scheduled (B)	574,367	20,752	20,548	20,629	21,063	22,020	25,438	25,283	25,259	25,326	25,305	25,340	25,174	25,090	25,049	25,045	25,161	25,786	26,351	25,676	24,977	21,624	21,363		
Real-Time																									
Forecast BEEP Stack	58,018	1,864	2,858	2,772	3,688	3,686	4,186	2,295	2,473	1,918	1,828	1,697	1,791	1,762	1,785	1,890	1,920	2,162	856	2,052	2,324	2,282	3,838	3,784	
Supplemental Replacement	7,200	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300
Subtotal (C)	65,218	2,164	3,158	3,072	3,988	3,986	4,486	2,595	2,773	2,218	2,128	2,007	2,091	2,062	2,085	2,190	2,220	2,462	1,156	2,352	2,624	2,582	4,138	4,084	
Other Arrangements																									
In-CA COM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Out-of-CA OOM	17,228	625	625	625	625	625	625	625	625	625	625	625	625	625	625	625	625	625	625	625	625	625	625	625	
Subtotal (D)	17,228	625	625	625	625	625	625	625	625	625	625	625	625	625	625	625	625	625	625	625	625	625	625	625	
ESTIMATED DELTA (E=B+C+D-A)	-3,399	2,367	3,663	3,871	4,528	3,625	1,913	-498	-1,269	-2,196	-2,203	-1,477	-1,592	-1,446	-1,010	-684	-1,260	-3,755	-4,206	-3,033	-1,639	286	1,256	2,987	
(-) deficient / (+) surplus																									
FPA Section 202 (c) Requirement																									
Entity A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Entity B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Entity C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Entity D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Entity E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Entity F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal (F)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL DELTA (EF)	-3,399	2,367	3,663	3,871	4,528	3,625	1,913	-498	-1,269	-2,196	-2,203	-1,477	-1,592	-1,446	-1,010	-684	-1,260	-3,755	-4,206	-3,033	-1,639	286	1,256	2,987	
FPA 202 (c) Locational																									
NP15																									
NP15 Load Forecast	8,032	7,840	7,760	7,849	8,364	9,566	11,108	11,409	11,541	11,535	11,433	11,271	11,231	11,133	10,961	10,876	11,149	12,463	12,353	12,078	11,575	10,630	9,533	8,757	
NP15 Scheduled Generation	82,819	54,977	54,977	55,266	47,699	53,087	78,029	79,048	72,628	69,775	68,526	68,234	68,218	66,386	66,005	66,033	64,617	74,875	80,777	79,553	78,937	71,179	55,301	54,447	
NP15 Import / (+) Export	8,076	314	414	414	413	308	333	328	330	330	329	329	329	329	332	329	325	315	310	310	312	314	320	301	
Scheduled (-) NP15 Deficit / (+) NP15 Surpl	-99,804	-2,848	-2,727	-2,636	-4,008	-4,566	-3,638	-3,832	-4,608	-4,887	-4,809	-4,677	-4,738	-4,823	-4,692	-4,601	-5,013	-5,290	-4,585	-4,414	-3,991	-3,771	-4,304	-3,615	
BEEP Stack (NP15)	4,314	429	149	226	156	537	52	49	49	47	45	43	173	165	233	187	184	44	100	99	96	197	487	428	
(-) NP15 Deficit / (+) NP15 Surplus	-95,490	-2,419	-2,578	-2,410	-3,852	-4,029	-3,586	-3,783	-4,559	-4,840	-4,764	-4,634	-4,565	-4,658	-4,469	-4,414	-4,829	-5,246	-4,485	-4,315	-3,895	-3,574	-3,807	-3,187	