



Agenda
Budget Workshop Stakeholder Meeting
October 19, 2000
10am-2pm

Conference call number: (877)-661-1222
Pass code 778561

<u>Time</u>	<u>Topic</u>	<u>Presenters</u>
10:00-10:15	Introduction and Overview of Budget Schedule	T. Winter and/or W. Regan
10:15-10:30	Review of Budget Posting	P. Leiber
10:30-12:00	Departmental Budget Overviews <ul style="list-style-type: none">• Operations• IT• General Counsel• Client Services• Finance• HR/CEO• Strategic Development & Communications	CAISO Officers
12:00-12:30	Capital Budget <ul style="list-style-type: none">• Overall Level and Priorities• Strategy• Impact on Overall CAISO Spending	D. Fishback
12:30-1:15	Lunch	
1:15-2	Unbundling	P. Leiber/M. Epstein

Moore, Julia

From: Leiber, Phil [PLEiber@caiso.com]
Sent: Friday, October 13, 2000 2:13 PM
To: Wolfe, Ellen; Alcantar, Michael; Barkovich, Barbara; Barreno, Romulo F; 'bmb1@pge.com'; 'Cherylbeach@worldnet.att.net'; Berry, Robert; Black, W. Shannon; Bliven, Ray; Braun, Tony; Brown, Andy; Campo, Bobby; Cazalet, Denise; Cohen, David; Cowden, Bob; Elsesser, Evelyn; Green, Jerry; Hahn, Ernest; Hansen, Bert; Henery, Nick; Jaffe, Ken; Jobson, Brian; Johnson, Roger; Jordan, Phil; Jun, Christine; Kaplan, Katie; Kehrein, Carolyn; Lam, Tony; 'llau@calpx.com'; 'kcl@cpuc.ca.gov'; Lucero, Ed; Mara, Sue; Moore, Julia; Orbeta, Robert; Petersen, Julie; Ross, James; Shea, Karen; Sherif, Linda; 'Neil.Shockey@sce.com'; 'CLSb@pge.com'; Venner, Raymond; 'glwaas@calpx.com'; Werner, Michael; Wynne, Michele
Cc: GMC Unbundling Project Team
Subject: GMC Unbundling Support for FY2001 Budget

The ISO has posted to its website, at <http://www.caiso.com/pubinfo/notices/> information related to its proposed FY2001 Unbundled Grid Management Charge.

The posted documents include:

- a. A description of the cost allocation process, including the methods used to allocate O&M and debt service costs from each of the ISO's "cost centers" (departments).
- b. A worksheet which documents the cost allocation process, including the percentages applied to the ISO's costs, and the resulting assignment of costs into the 3 service categories through which the GMC will be recovered.

The ISO will receive and answer questions on the allocation process and the FY2001 budget in general at the stakeholder budget workshop on October 19, 2000. The meeting will be at ISO headquarters in Conference Room 101A (the Board Room) from 10am to 2pm (conference call number 377-661-1222 --Pass code 778561).

Phil Leiber /
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