

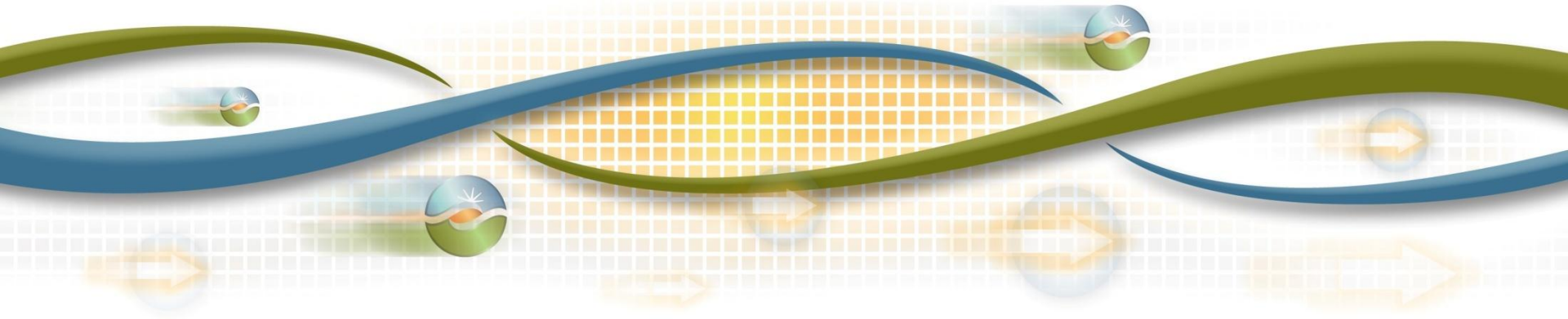
Introduction and Overview

Neil Millar

Infrastructure Development

2012/2013 Transmission Planning Process Stakeholder Meeting
Renewable Portfolio Scenarios

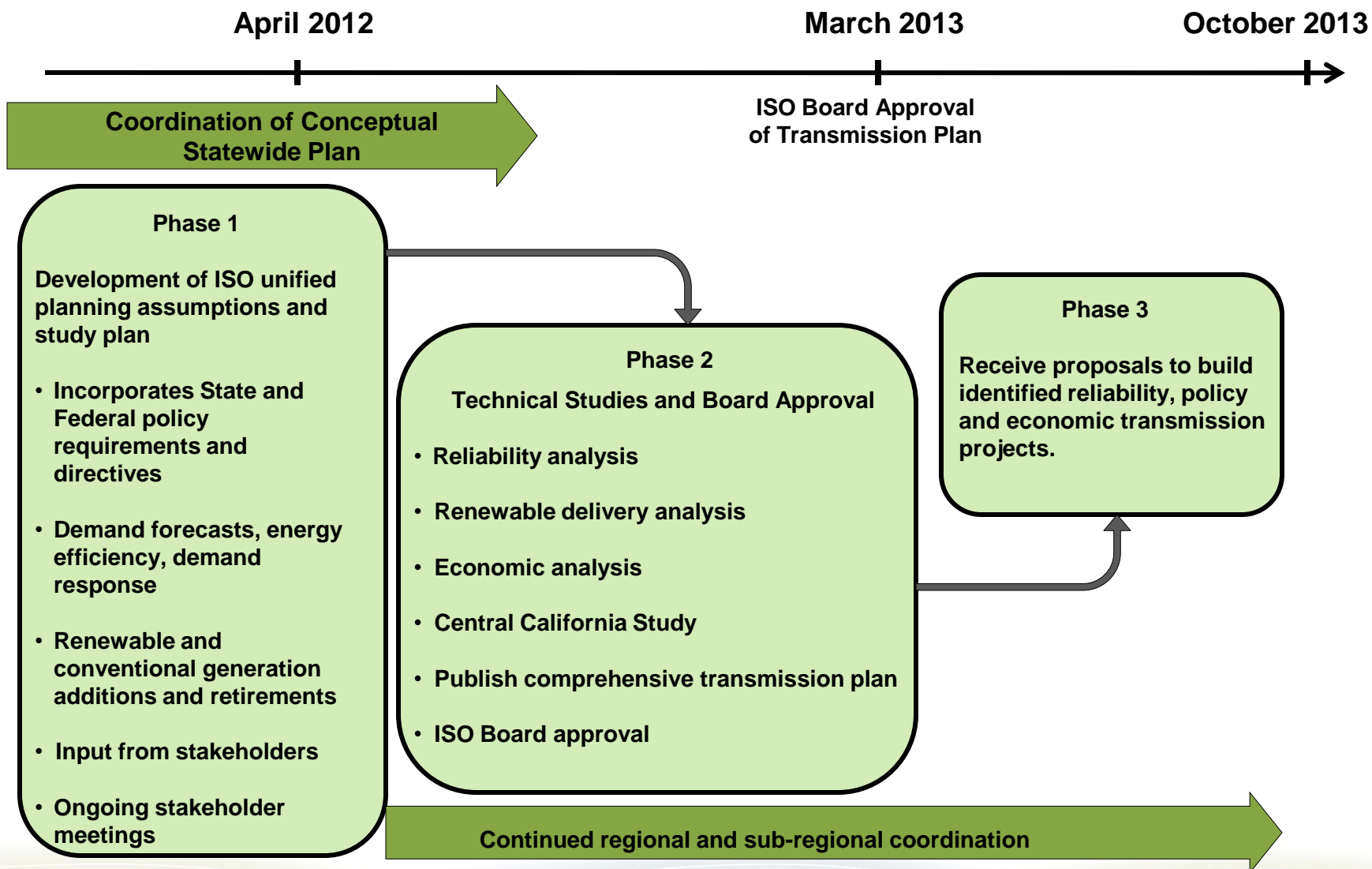
April 2nd, 2012



2012-2013 Transmission Planning Process Renewable Portfolio Assumption Meeting – Agenda

	Topic	Presenter
	Introduction	Tom Cuccia - ISO
	Overview	Neil Millar - ISO
	Market Participant Presentations	Kevin Dudney - PUC Roger Johnson - CEC
	Questions & Answers	All
	Wrap-up & Next Steps	Neil Millar

2012/2013 Transmission Planning Cycle



Key Phase 1 Study Assumptions

- Transmission Planning Process
 - Unified Planning Assumptions and Study Plan
 - Posted March 29, 2012 with response to stakeholder comments
- CPUC and CEC Renewable Portfolios
 - Base and sensitivity scenarios
 - Development assumptions

2012/2013 Renewable Generation Portfolios

Policy Driven and Economic Project Assessment

- Assess transmission requirements to accommodate 33% RPS generation
- Utilize CPUC & CEC Renewable Portfolios
 - Four new portfolios
 - Base portfolio
 - Three sensitivity portfolios
- Stakeholder Process
 - Stakeholder Session – April 2, 2012
 - Stakeholder Comments submitted by April 16, 2012
- Portfolios to be finalized by May 15, 2012, with responses to comments



Next Steps

Neil Millar

Infrastructure Development

Next Steps

Date	Milestone
April 16	Stakeholder comments due
May 15	Finalize portfolios and provide responses to comments

- Submit to regionaltransmission@caiso.com
- CAISO will forward to CPUC and CEC