

2016 and 2020 Final LCR Study Results – Humboldt and North Coast/ North Bay Areas

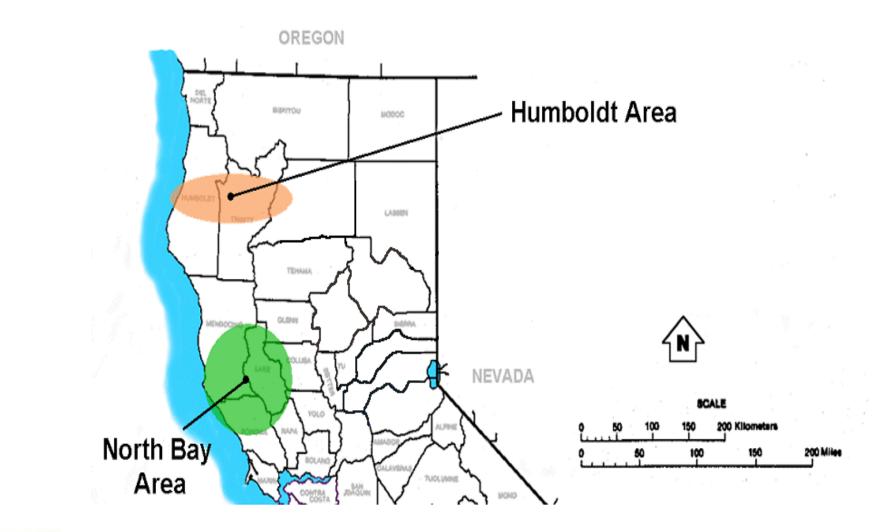
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Stakeholder Teleconference

April 14, 2015

Humboldt and North Coast/North Bay



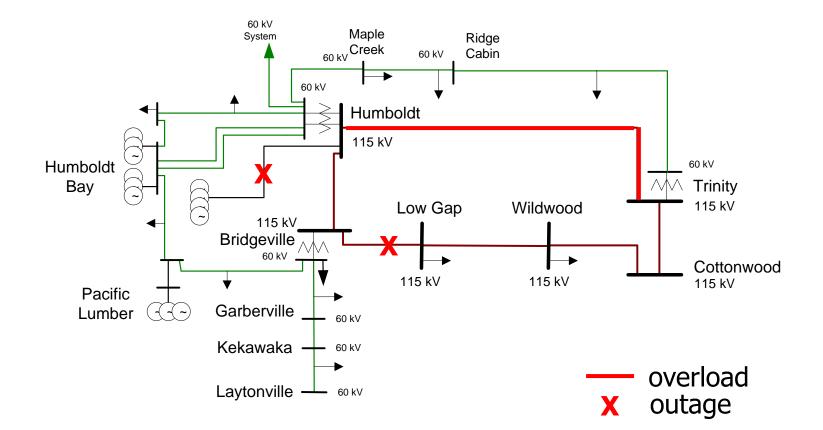


Humboldt Load and Resources (MW)

		2016	2020
Load	=	190	203
AAEE	=	-4	-12
Transmission Losses	=	10	9
Total Load	=	196	200
Market Generation	=	208	208
QF/Self-Gen Generation	=	21	21
Total Qualifying Capacity	=	229	229



Critical Contingencies Humboldt Area





Critical Contingencies Humboldt Area

Humboldt Overall – Category B Winter Peak

 <u>Contingency:</u> Cottonwood-Bridgeville 115 kV line + one Humboldt PP units out of service
<u>Limiting component:</u> Thermal overload on Humboldt -Trinity 115 kV line
<u>2016 LCR Need:</u> 118 MW (including 21 MW of QF/Self generation)
<u>2020 LCR Need:</u> 121 MW (including 21 MW of QF/Self generation)

Humboldt Overall – Category C Winter Peak

<u>Contingency:</u> Cottonwood – Bridgeville 115 kV line + 115 kV Gen tie to the Humboldt Bay Units
<u>Limiting component:</u> Thermal overload on Humboldt - Trinity 115 kV line 2016 LCR need: 167 MW (including 21 MW of QF/Self generation)
<u>2020 LCR need:</u> 170 MW (including 21 MW of QF/Self generation)



Changes

Since last year:

- 1) Load went up by 1 MW in 2016 compared with 2015
- 2) LCR need increased by 1 MW in 2016 compared to 2015
- 3) Load went down by 4 MW in 2020 compared with 2019
- 4) Long-Term LCR decreased by 3 MW in 2020 compared to 2019

Since last stakeholder meeting:

1) Updated NQC

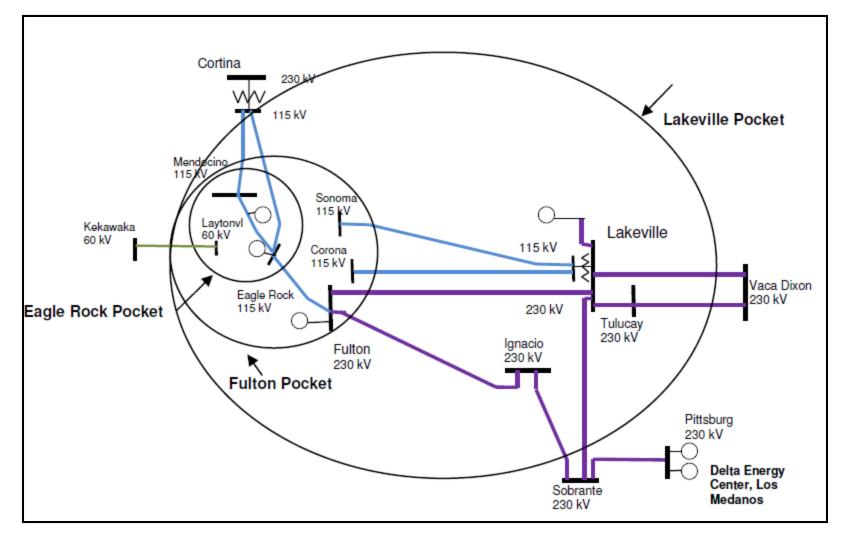
Your comments and questions are welcomed Please send written comments to: <u>RegionalTransmission@caiso.com</u>



North Coast/North Bay Load and Resources (MW)

		2016	2020
Load	=	1425	1511
AAEE	=	-28	-73
Transmission Losses	=	36	38
Total Load	=	1433	1476
Market Generation	=	750	750
Wind Generation	=	0	0
Muni Generation	=	117	117
QF Generation	=	15	15
Total Qualifying Capacity	=	882	882
California ISO			

North Coast and North Bay





Eagle Rock Sub-Area

Eagle Rock Sub-area – Category B

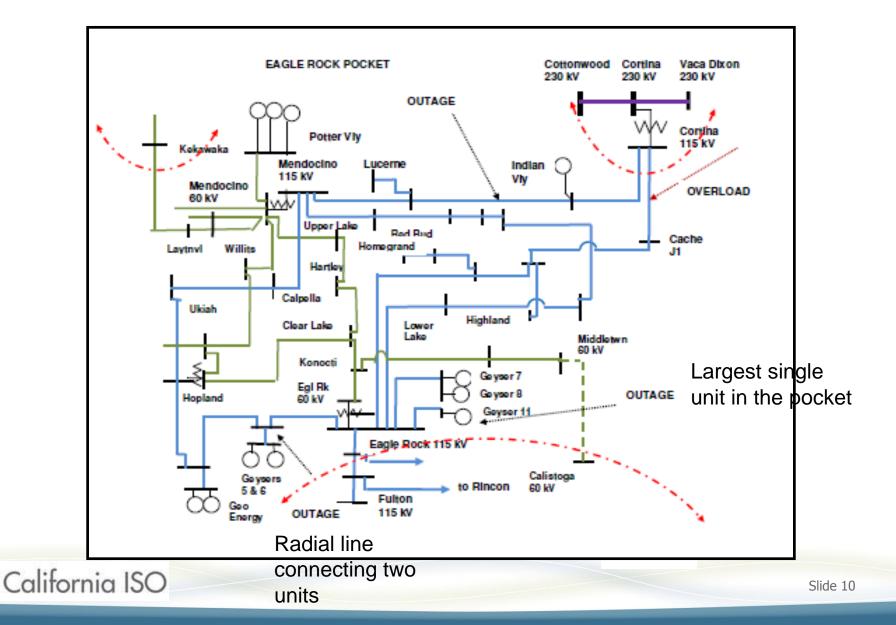
Contingency: Cortina-Mendocino 115 kV line, with Geyser #11 unit out 2016 LCR need: 176 MW (includes 2 MW of QF/Muni generation) 2020 LCR need: 202 MW (includes 2 MW of QF/Muni generation) Limiting component: Thermal overload on Eagle Rock-Cortina 115 kV line

Eagle Rock Sub-area – Category C

Contingency: Cortina-Mendocino and Geysers #3-Geysers #5 115 kV lines 2016 LCR need: 192 MW (includes 2 MW of QF/Muni generation) 2020 LCR need: 217 MW (includes 2 MW of QF/Muni generation) Limiting component: Thermal overload on Eagle Rock-Cortina 115 kV line



Eagle Rock Sub-Area



Fulton Sub-area

Fulton Sub-area – Category B

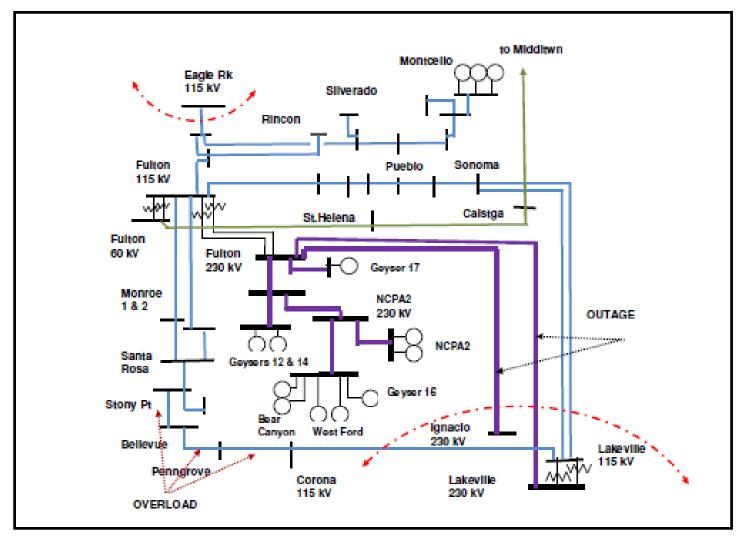
No requirement.

Fulton Sub-area – Category C

Contingency: Fulton-Lakeville and Fulton-Ignacio 230 kV lines 2016 LCR need: 282 MW (includes 69 MW of QF/Muni generation) 2020 LCR need: 303 MW (includes 69 MW of QF/Muni generation) Limiting component: Thermal overload on Santa Rosa-Corona 115 kV line



Fulton Sub-area





Lakeville Sub-area

Lakeville Sub-area (NC/NB Overall) – Category B

Contingency: Vaca Dixon-Tulucay 230 kV line with Delta Energy Center power plant out of service

2016 LCR need: 611 MW (includes 132 MW of QF/Muni generation)

2020 LCR need: not limiting due to the system upgrades, same as Eagle Rock sub-area: 202 MW (includes 2 MW of QF/Muni generation)

Limiting component: Thermal overload on the Vaca Dixon-Lakeville 230 kV line

Lakeville Sub-area (NC/NB Overall) – Category C

2016 LCR need: Same as Category B

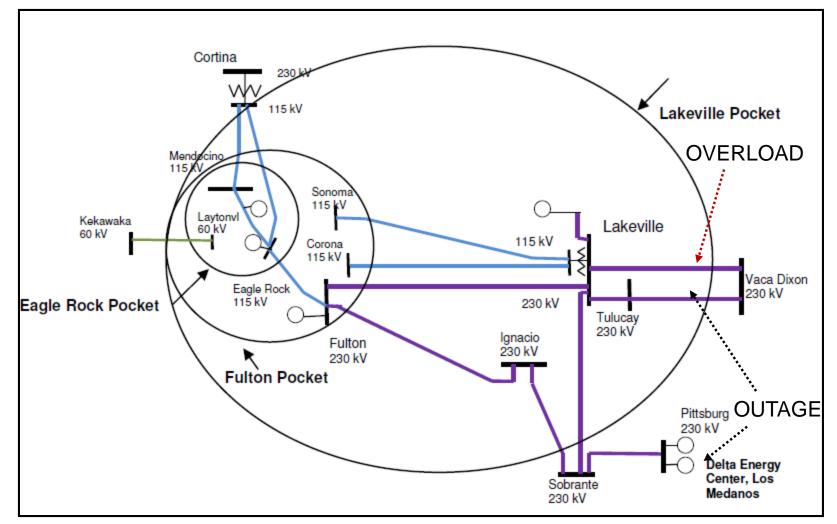
2020 Contingency: Vaca Dixon-Tulucay and Vaca Dixon-Lakeville 230 kV lines

2020 LCR need: 509 MW (includes 132 MW of QF/Muni generation)

Limiting component: Thermal overload on the Eagle Rock-Cortina 115 kV line and possible overload on the Eagle Rock-Fulton 115 kV line as well as Moraga-Sobrante 115 kV line



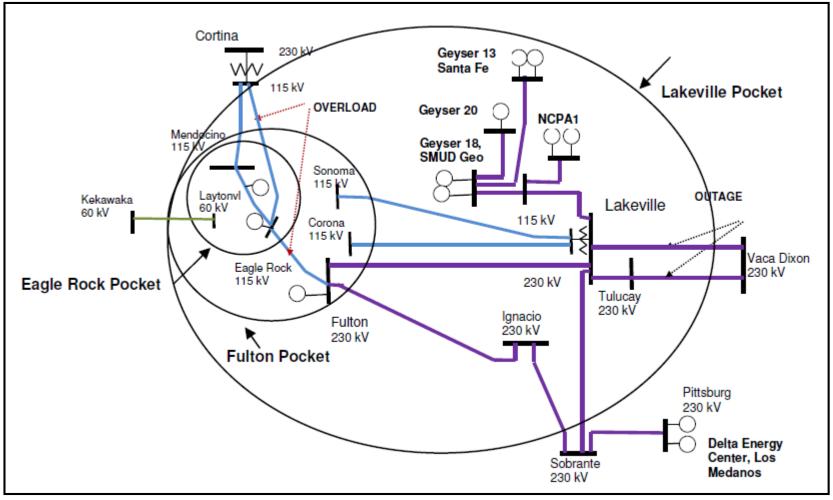
Lakeville Sub-area Category B (2016)



No overload in 2020 due to the line reconductoring.



Lakeville Sub-area Category C (2020)



LCR need depends on the generation in the Pittsburg area.



Changes

Since last year:

- 1. 2016 load forecast has decreased by 25 MW vs. 2015
- 2. LCR need has increased by 61 MW due to lower Pittsburg area generation in the Bay Area
- 4. Vaca Dixon-Lakeville 230 kV Reconductoring Project 7/2017
- 5. 2020 load forecast has decreased by 8 MW vs. 2019
- 6. Long-term LCR need has decreased by 7 MW.

Since last stakeholder meeting:

1. Updated NQC

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