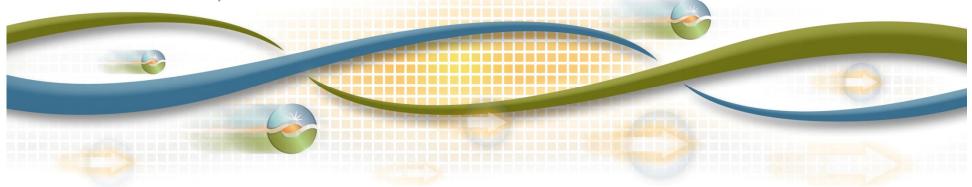


2014 and 2018 Draft LCR Study Results - North Coast/ North Bay

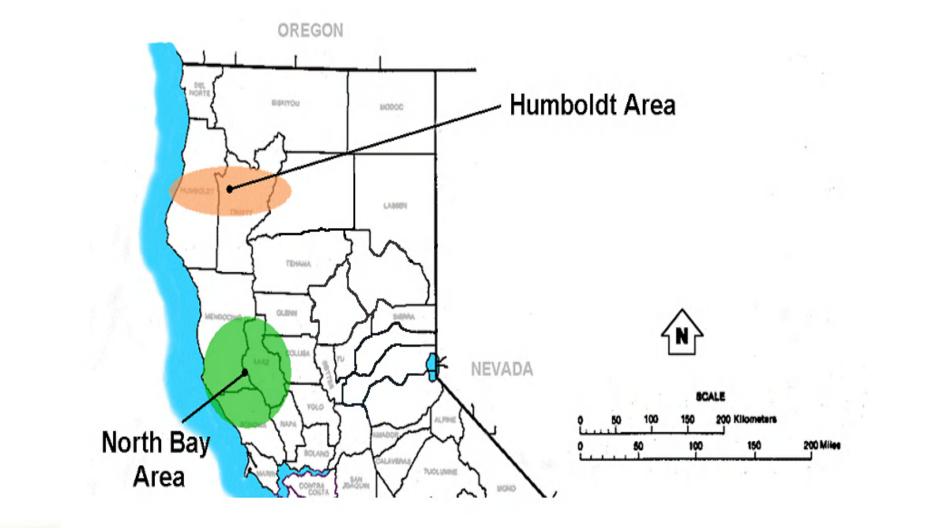
Irina Green Regional Transmission Engineering Lead

Stakeholder Meeting

March 7, 2013



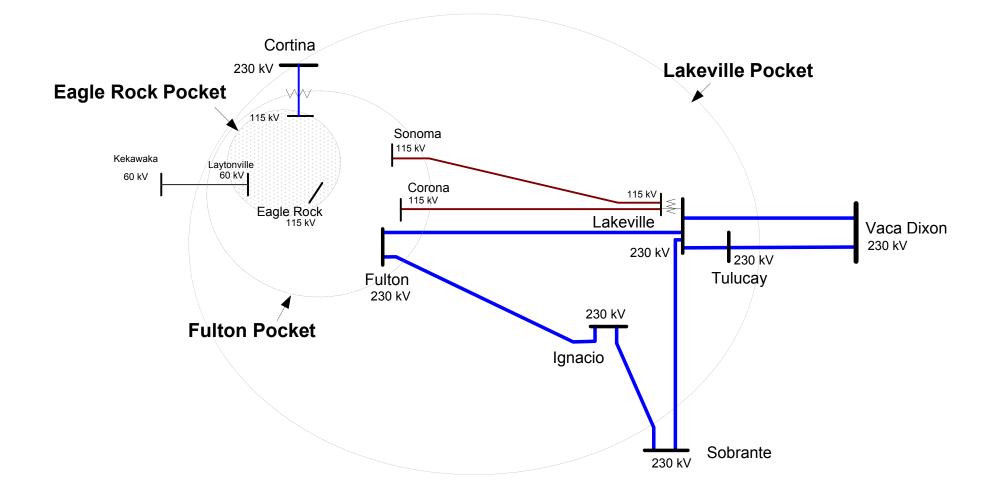
Humboldt and North Coast/North Bay





North Coast/Bay Load and Resources			
Load	(MW) =	2014 1425	2018 1520
Transmission Losses	6 =	40	41
Total Load	=	1465	1561
Market Generation	=	739	771
Wind Generation	=	0	12
Muni Generation	=	113	113
QF Generation	=	17	17
Total Qualifying Capa California ISO Sheping a Renewed Future	acity =	869	913 Slide 3

North Coast and North Bay





Eagle Rock Sub-Area

Eagle Rock Sub-area – Category B

Contingency: Cortina-Mendocino 115 kV, with Geyser #11 unit out

2014 LCR need: 195 MW (includes 2 MW of QF/Muni generation)

2018 LCR need: 218 MW (includes 2 MW of QF/Muni generation)

Limiting component: Thermal overload on Eagle Rock-Cortina 115 kV line

Eagle Rock Sub-area – Category C

Contingency: Cortina-Mendocino 115 kV and Geysers #3-Geysers #5 115 kV line

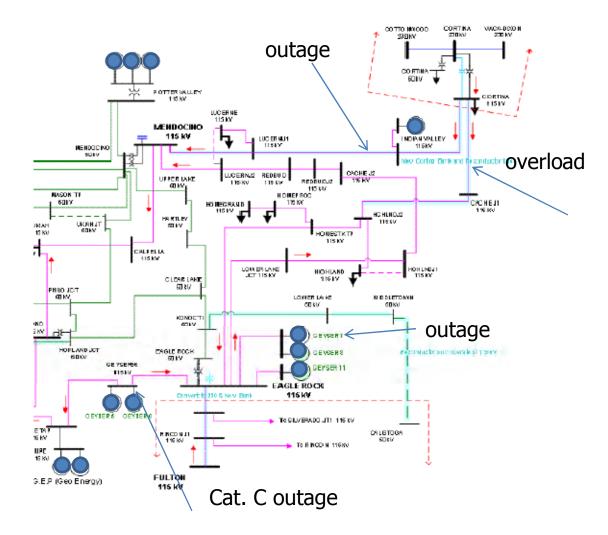
2014 LCR need: 210 MW (includes 2 MW of QF/Muni generation)

2018 LCR need: 233 MW (includes 2 MW of QF/Muni generation)

Limiting component: Thermal overload on Eagle Rock-Cortina 115 kV line



Eagle Rock Sub-Area



Fulton Sub-area

Fulton Sub-area – Category C

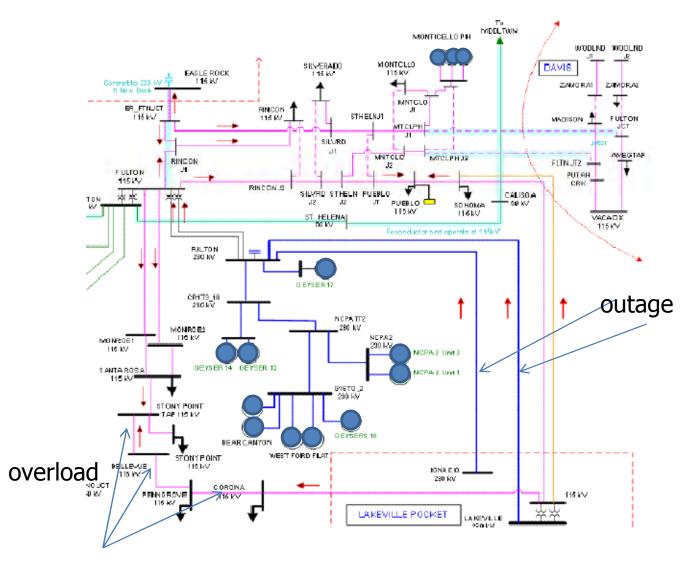
Contingency: Fulton-Lakeville 230 kV and Fulton-Ignacio 230 kV 2014 LCR need: 316 MW (includes 70 MW of QF/Muni generation) 2018 LCR need: 351 MW (includes 70 MW of QF/Muni generation) Limiting component: Thermal overload on Santa Rosa-Corona 115kV line

Fulton Sub-area – Category B

No requirement.



Fulton Sub-area



Lakeville Sub-area

Lakeville Sub-area (NC/NB Overall) – Category B

Contingency: 2014 - Vaca Dixon-Tulucay 230 kV line with Delta Energy Center power plant out of service

Contingency: 2018 - Vaca Dixon-Tulucay 230 kV line with Geyser 11 power plant out of service

2014 LCR need: 623 MW (includes 130 MW of QF/Muni generation)

2018 LCR need: 424 MW (includes 130 MW of QF/Muni generation)

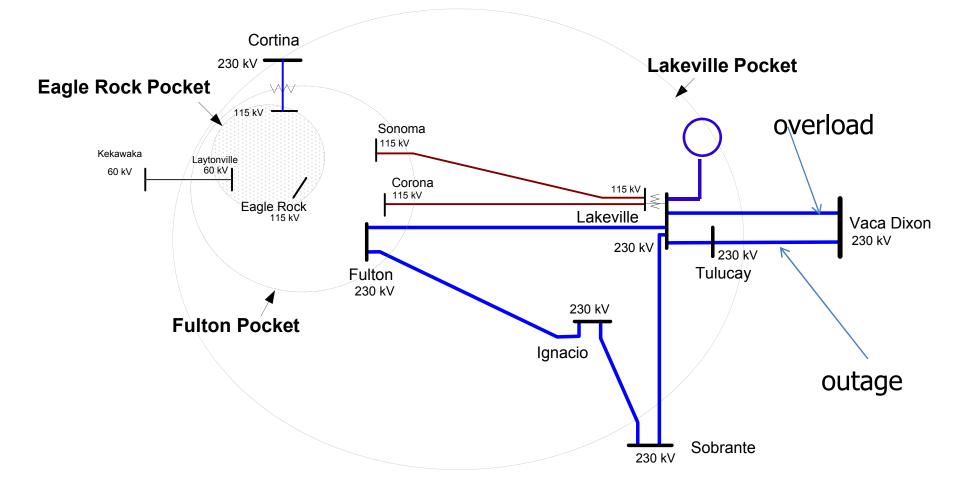
Limiting component: Thermal overload on the Vaca Dixon-Lakeville 230 kV line

Lakeville Sub-area (NC/NB Overall) – Category C

Same as above.



Lakeville Sub-area



Changes

Since last year:

- 1. 2014 load forecast has decreased by 14 MW vs. 2013
- 2. LCR need has decreased by 6 MW
- 3. Renewable projects: 2014- small biomass, energy only and 2018 wind project, (12 MW), geothermal (32 MW)
- 4. Vaca Dixon-Lakeville 230 kV Reconductoring Project 6/2017
- 5. 2018 load forecast has increased by 23 MW vs. 2017
- 6. Long-term LCR need has decreased by 22 MW

Your comments and questions are welcomed For written comments, please send to: <u>RegionalTransmission@caiso.com</u>

