

2013-2014 Transmission Planning Process Project Sponsor Competitive Solicitation

Revised Summary of Accrued Project Sponsor Costs

Pursuant to section 24.5.6 of the ISO Tariff, below is an accounting of the costs the CAISO incurred in validating, qualifying and selecting the Approved Project Sponsor for the Estrella, Spring and Wheeler Ridge Junction Substation Projects.

Estrella Substation Proiect

Estrella Substation Project								
					Costs			
	Total	Costs	Cost	Costs	Allocated to			
		Allocated to	Allocated to	Allocated to	NextEra			
	Incurred Costs	Brookfield	Golden State	Pacific Gas &	Energy			
	Cosis	Transmission	Transmission	Electric	Transmission			
					West, LLC			
Validation	\$54,309.19	\$13,577.30	\$13,577.30	\$13,577.30	\$13,577.30			
Qualification	\$22,688.49	\$5,672.12	\$5,672.12	\$5,672.12	\$5,672.12			
Comparative								
Analysis	\$129,106.68	\$32,276.67	\$32,276.67	\$32,276.67	\$32,276.67			
Total Costs:	\$206,104.36	\$51,526.09	\$51,526.09	\$51,526.09	\$51,526.09			

Spring Substation Project

Spring Substation Project								
	Total Incurred Costs	Costs Allocated to Brookfield Transmission	Costs Allocated to Pacific Gas & Electric	Costs Allocated to NextEra Energy Transmission West, LLC				
Validation	\$36,020.34	\$12,006.78	\$12,006.78	\$12,006.78				
Qualification	\$19,027.26	\$6,342.42	\$6,342.42	\$6,342.42				
Comparative Analysis	\$110,864.16	\$36,954.72	\$36,954.72	\$36,954.72				
Total Costs:	\$165,911.76	\$55,303.92	\$55,303.92	\$55,303.92				

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Wheeler Ridge Junction Substation Project

		•			Costs
	Total	Costs	Cost	Costs	Allocated to
	Total Incurred	Allocated to	Allocated to	Allocated to	NextEra
	Costs	Brookfield	Golden State	Pacific Gas &	Energy
	Cosis	Transmission	Transmission	Electric	Transmission
					West, LLC
Validation	\$24,078.08	\$6,019.52	\$6,019.52	\$6,019.52	\$6,019.52
Qualification	\$12,896.25	\$3,224.06	\$3,224.06	\$3,224.06	\$3,224.06
Comparative					
Analysis	\$114,204.91	\$28,551.23	\$28,551.23	\$28,551.23	\$28,551.23
Total Costs:	\$151,179.24	\$37,794.81	\$37,794.81	\$37,794.81	\$37,794.81