

Docket No. ER98-495-000, et. al.
FOP and FOPF for Southern Units
Based on Initial Decision issued 6/7/00
Including 10% Adder

Line No.	Unit	A AFRR (from Exhibit PGE-5, column A)	B Proposed FOP without Adder (from Appendix 2, Column I)	C Estimated Variable Operating Costs (from Exhibit PGE-22, column B)	D Prepaid Start-up Costs (from Exhibit PGE-22, column C)	E Total B + C + D	G Adder E * 0.1	H Fixed Option Payment Including Adder B + G	I FOPF Including Adder O / A	Line No.
1	Contra Costa 6	\$19,578,429	\$476,320	\$3,423,989	\$419,849	\$4,320,158	\$432,016	\$908,336	4.64%	1
2	Contra Costa 7	\$21,292,124	\$521,677	\$4,217,447	\$551,111	\$5,290,235	\$529,024	\$1,050,701	4.93%	2
3	Pittsburg 1	\$2,298,798	\$125,532	\$1,641,670	\$243,562	\$2,010,764	\$201,076	\$326,608	14.21%	3
4	Pittsburg 2	\$3,748,873	\$178,951	\$2,633,011	\$202,541	\$3,014,503	\$301,450	\$480,401	12.81%	4
5	Pittsburg 3	\$3,087,977	\$93,006	\$431,816	\$226,165	\$750,987	\$75,099	\$168,105	5.44%	5
6	Pittsburg 4	\$3,138,936	\$30,470	\$451,456	\$162,032	\$643,958	\$64,396	\$94,866	3.02%	6
7	Pittsburg 5	\$17,658,097	\$171,408	\$3,672,452	\$288,364	\$4,132,224	\$413,222	\$584,630	3.31%	7
8	Pittsburg 6	\$20,818,762	\$493,194	\$4,453,022	\$346,037	\$5,292,253	\$529,225	\$1,022,419	4.91%	8
9	Pittsburg 7	\$48,691,087	\$576,492	\$6,235,996	\$282,546	\$7,095,034	\$709,503	\$1,285,995	2.64%	9
10	Delta Plant	\$140,313,083	\$2,667,050	\$27,160,859	\$2,722,207	\$32,550,116	\$3,255,012	\$5,922,062	4.22%	10
11	Potrero 3	\$17,053,729	\$2,142,558	\$16,381,633	\$177,020	\$18,701,211	\$1,870,121	\$4,012,679	23.53%	11
12	Potrero 4	\$183,831	\$43,311	\$596,176	\$50	\$639,537	\$63,954	\$107,265	58.35%	12
13	Potrero 5	\$216,316	\$105,935	\$728,376	\$55	\$834,366	\$83,437	\$189,372	87.54%	13
14	Potrero 6	\$206,612	\$58,360	\$775,897	\$48	\$834,305	\$83,431	\$141,791	68.63%	14
15	Potrero Plant	\$17,660,488	\$2,350,164	\$18,482,082	\$177,173	\$21,009,419	\$2,100,942	\$4,451,106	25.20%	15
16	TOTAL Southern	\$157,973,571	\$5,017,214	\$45,642,941	\$2,899,380	\$53,559,535	\$5,355,954	\$10,373,168	6.57%	16