

APPENDIX E: Project Need and Description

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| Name | Tulucay-Napa #2 60 kV Line Capacity Increase |
| Brief Description | Remove limiting elements on Tulucay-Napa #2 60 kV line to match the conductor rating of 1126 AMPS |
| Type | Reliability |
| Objectives | Mitigate P0 contingency driven overload |
| Project Need Date | 2021 |
| Expected In-service Date | 2023 |
| Interim Solution | Operational action plan |
| Project Cost | \$5-10 Million |
| Alternatives Considered but Rejected | <ul style="list-style-type: none"> • Closing the normally open switch between Tulucay and Basalt Substation <ul style="list-style-type: none"> ○ Relieves the identified P0 overloads, but for P1 contingency results in overload. • Second Tulucay-Napa 60kV (new) line, estimated cost \$21.00 million |

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| Name | East Shore 230 kV Bus Terminals Reconfiguration |
| Brief Description | Reconfigure East Shore 230 kV bus |
| Type | Reliability |
| Objectives | Mitigate P2 contingency driven overload |
| Project Need Date | 2021 |
| Expected In-service Date | 2024 |
| Interim Solution | Operational action plan |
| Project Cost | \$2-4 Million |
| Alternatives Considered but Rejected | None |

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|---|---|
| Name | Newark 230/115 kV Transformer Bank #7 Circuit Breaker Addition |
| Brief Description | Add second high-side circuit breaker to Newark 230/115 kV transformer bank #7 |
| Type | Reliability |
| Objectives | Mitigate P2 contingency driven overload |
| Project Need Date | 2021 |
| Expected In-service Date | 2024 |
| Interim Solution | Operational action plan |
| Project Cost | \$3-6 Million |
| Alternatives Considered but Rejected | Install a 230/115 kV transformer bank connecting to Newark 230 kV bus section E |

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| Name | Moraga 230 kV Bus Upgrade |
| Brief Description | Add sectionalizing breakers and a bus tie breaker to Moraga 230 kV bus |
| Type | Reliability |
| Objectives | Mitigate P2 contingency driven overload |
| Project Need Date | 2021 |
| Expected In-service Date | 2024 |
| Interim Solution | Operational action plan |
| Project Cost | \$17 Million |
| Alternatives Considered but Rejected | None |

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|---|--|
| Name | Wilson-Oro Loma 115kV Line Reconductoring |
| Brief Description | Reconductor ~9 circuit miles between Wilson and El Nido Substations |
| Type | Reliability |
| Objectives | Mitigate P2 contingency driven overload |
| Project Need Date | 2021 |
| Expected In-service Date | 2026 |
| Interim Solution | Operational action plan |
| Project Cost | \$11.3-22.7 Million |
| Alternatives Considered but Rejected | <ul style="list-style-type: none">• Re-rate• Energy Storage (20MW*4h) |

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|---|--|
| Name | Borden 230/70kV TB #1 Capacity Increase |
| Brief Description | <ul style="list-style-type: none"> • Upgrade Bank Breaker CB 52 and associated switches • Upgrade Borden 70 kV Bus Section "D" |
| Type | Reliability |
| Objectives | Mitigate P3, P6 contingency driven overload |
| Project Need Date | 2021 |
| Expected In-service Date | 2025 |
| Interim Solution | Operational action plan |
| Project Cost | \$11.5-23 Million |
| Alternatives Considered but Rejected | <ul style="list-style-type: none"> • Re-rate • Energy Storage (15MW*4h) |

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|---|--|
| Name | Salinas-Firestone #1 and #2 60 kV Lines |
| Brief Description | Reconductoring of two 60 kV lines |
| Type | Reliability |
| Objectives | Mitigate P1, P3 contingency driven overload |
| Project Need Date | 2021 |
| Expected In-service Date | 2024 |
| Interim Solution | Operational action plan |
| Project Cost | \$19-38 Million |
| Alternatives Considered but Rejected | Transmission reconfiguration |

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|---|---|
| Name | Pardee-Sylmar No. 1 and No. 2 230 kV Line Rating Increase Project |
| Brief Description | The project involves replacing circuit breakers and other terminal equipment at SCE's Pardee Substation and LADWP's Sylmar Substation to increase the rating of the lines to match the rating of the line conductors. |
| Type | Reliability (with economic benefits) |
| Objectives | The project is proposed to mitigate overload under P1, P3 and P6 contingency conditions. The project has a benefit-to-cost ratio (BCR) of 10.3–13.6. |
| Project Need Date | May 2023 |
| Expected In-service Date | May 2023 |
| Interim Solution | Not applicable |
| Project Cost | \$15.36 million |
| Alternatives Considered but Rejected | <ul style="list-style-type: none"> - Pacific Transmission Expansion (PTE) Project - Maintaining sufficient local capacity |

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|---|--|
| Name | Gamebird 230/138 kV Transformer Upgrade Project |
| Brief Description | Upgrading VEA's existing 138 kV Gamebird substation by adding a new 230/138 kV transformer and looping GLW's Pahrump – Sloan Canyon 230 kV line into the upgraded Gamebird substation |
| Type | Reliability |
| Objectives | The proposed project would mitigate the Amargosa bank overloads, 138 kV low voltage issues and Pahrump 230/138 kV bank overloads described in Appendix B. |
| Project Need Date | Summer 2021 |
| Expected In-service Date | May 01, 2021 |
| Interim Solution | N/A |
| Project Cost | \$4.9 million |
| Alternatives Considered but Rejected | <p>A new Charleston – Vista 138 kV line</p> <p>Amargosa 230/138 transformer upgrade</p> <p>Carpenter Canyon – Charleston 230 kV project</p> <p>Energy storage at Sandy 138 kV substation</p> |