

5/1/2012 Master Stakeholder Engagement Plan

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Release	Phase	Initiative	Dec-11	Jan-12	Feb-12	Mar-12		May-12	Jun-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13		Oct-13				
	Policy	Ancillary Services (AS) Buy Back																					-	Start Stakeho				
	Policy	Bid Cost Recovery (BCR) Mitigation Measures																						Present to Bo	oard - Decision	a		
	Policy	Black Start and System Restoration																					\triangle	Present to Bo	oard - Informat	tion		
	Policy	Commitment Costs Refinements 2012																						Market Sim - MAP Stage				
	Policy	Contingency Dispatch Enhancements																						Market Sim - Stage				
	Policy	Cost Allocation Guiding Principles																					*	Deployment Date				
Policy Initiatives	Policy	Deliverability for Distributed Generation																					\star	Effective Date	e, if different			
	Policy	FERC Order 1000																					0	End of Intiaity	ve - No Board			
	Policy	Flexible Capacity Procurement Phase 1																										
	Policy	Flexible Ramping Product			Δ																							
	Policy	Generator Project Downsizing																										
	Policy	Intertie Pricing and Settlement									-														_			
	Policy	Marginal Loss Surplus Allocation																							_			
	Policy	Regulatory Must-Take Generation																										
	Policy	Replacement Requirements for Scheduled Generation Outages																										
	Policy	Standard Capacity Product Phase 3																										
	Policy	Transmission Planning and Generator Interconnection Integration				→											-		-				-					
						–	Post to Website																					
urring Initiatives	Recurring	2013 Local Capacity Requirements (LCR Study)	-			-	Website																	$ \longrightarrow $				
	Recurring	GMC / Budget Process																										
	Recurring	Market Design Initiatives Process (formerly Market Initiatives Roadmap)	update catalog																									
crizi	Recurring	PTO Per Unit Cost 2012					Post to Website																					
Rect	Recurring	Transmission Planning Process	2012.13			2011.12											2012.13											
Spring 2012 Release	Implementation	Default O&M Adder Values	2012-10				T										2012-15											
	Implementation	LMPM Enhancements Phase 1					*																					
	Implementation	MSG Enhancements Phase 2					¥																					
	Implementation	Non-Generator Resources / Regulation Energy Management Phase 1											-	-														
Se '	Implementation	Operations Enhancements							*					Î														
Pre- Summ Relea	Implementation	Post-Emergency Bid Cost Recovery Filing Review (Settlements Quarterly																										
ਯ ਕ		Release)]														
2012 Release	Implementation	72 Hour RUC											7	×														
	Implementation	Data Release Phase 3											7	×														
	Implementation	LMPM Enhancements Phase 2									-	-	7	×														
201	Implementation	Transmission Reliability Margin											7	×														
Fall	Implementation	Demand Response Net Benefits Test											7															
	Implementation	Non-Generator Resources / Regulation Energy Management Phase 2											7	x														
Spring 2013 Release	Implementation	Dynamic Transfers (full functionality)																		¢.								
	Implementation	Mandatory MSG																	1									
	Implementation	Pay for Performance Regulation																	-									
	Implementation	<u>Circular Scheduling</u>																		<u> </u>					*	-		
Fall 2013 Release	Implementation																											
		Renewable Integration Market & Product Review - Phase 1																										
TBD	Policy	Aggregated Pumps and Pump Storage																										
	Policy	AS Substitution																										
	Policy	Bid Cost Recovery for Unit over Multiple Days																										
	Policy	Enhanced Operating Reserve Management			_																							
	Policy	Export of AS			_																							
	Policy	Multi Day Unit Commitment																										
	Policy	Multi Hour Block Bidding in RUC																										
	Policy	Reliability Must-Run Pump Load																										
	Policy	Simultaneous RUC and IFM																										
	Implementation	Two Tier Real-Time Uplift																										
	Implementation	Reliability Demand Response Product																										
	Implementation	Subset of Hours																										
Technology Roadmap	Planning	Enterprise Model Management Phase 1																										
	Planning	External Technology Roadmap																										
	Planning	Outage Management System Phase 3																										
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