



Briefing on Iron Point

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ISO Board of Governors Meeting
General Session
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The project remains principally on schedule and budget.

Schedule

- October rain days put pressure on the schedule
- Currently about five days behind but expected to make up the time
- As of 10/1 about 30% through overall schedule versus 31% complete

Budget

- Contingency remains intact
- Several of the more material budget items now have high levels of confidence
 - Data center and data center move
 - Furniture
 - A/V

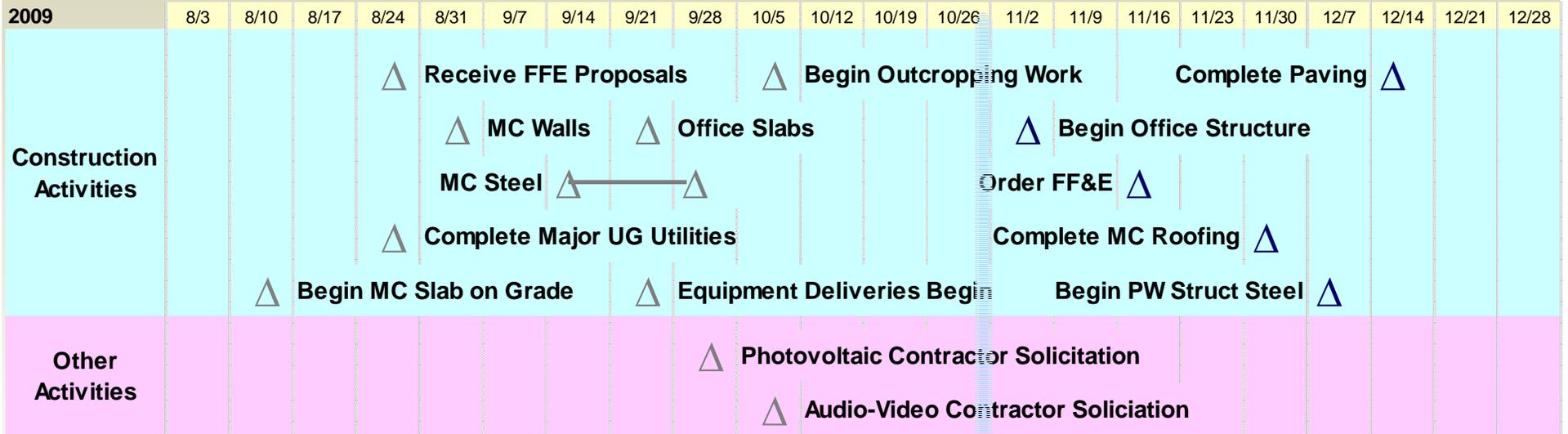
Original	\$ 160,000,000
Current	<u>\$ 149,811,560</u>
Underrun	\$ 188,440

By year's end...

- Entire site paving significantly complete
- Office building concrete structure complete
- Public building structural steel begun
- Detailed space programming of department areas completed
- Work space (cubicle) design and finishes finalized
- Award of audio-video contractor
- Award of photovoltaic contractor and system

Project Schedule

CAISO IRON POINT PROJECT SCHEDULE



Legend:
 Grey: Completed Activities



