



# Decision on extension of current grid management charges through 2011

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Board of Governors Meeting  
General Session  
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# We request approval to extend the current grid management charges (GMC)

- Majority of current GMC rate structure expires on December 31, 2010.
- Propose to extend structure through 2011
  - Rate design elements and \$197 million revenue requirement cap
  - No changes from 2010
  - Similar to extensions approved in 2006, 2007, 2008, and 2009
- Stakeholders in general agreement with extension

# Cost of service study is underway for 2012 GMC structure

- Goal is for proposed new structure to be simple, predictable and transparent
- Working internally on proposal
  - Developing cost categories
  - Allocating costs to categories
  - Developing billing determinants
  - Assessing impacts to customers
- Workshop with customers planned for 4<sup>th</sup> quarter 2010 and working session into 2011
- Board will receive a status update in Spring 2011