

2012 Capital Projects

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Smart grid technology center upgrade Distribution circuit instrumentation analysis Aggregated smart charging pilot Medium Metering requirements adjustment and pilot Price-responsive wholesale to retail demand project 2012 ISO facility demand response capabilities Refine demand response measurement and verification methodologies Li-lon battery project Small Standard capacity product phase 3 Small Smart grid - California Energy Commission phasor project Small Smart grid - thermal dynamic line ratings assessment Program Office project management costs Annual request for facilities costs Small Blue Ravine (former headquarters site) decommissioning costs Small Large		
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Price-responsive wholesale to retail demand project 2012 ISO facility demand response capabilities Refine demand response measurement and verification methodologies Li-lon battery project Small Standard capacity product phase 3 Smarl grid - California Energy Commission phasor project Small Smart grid - Ithermal dynamic line ratings assessment Program Office project management costs Annual request for facilities costs Small Blue Ravine (former headquarters site) decommissioning costs Small Large	Aggregated smart charging pilot	Medium
ISO facility demand response capabilities Refine demand response measurement and verification methodologies Li-lon battery project Small Standard capacity product phase 3 Small Smart grid - California Energy Commission phasor project Small Smart grid - thermal dynamic line ratings assessment Program Office project management costs Annual request for facilities costs Small Blue Ravine (former headquarters site) decommissioning costs Small Large	Metering requirements adjustment and pilot	Small
Refine demand response measurement and verification methodologies Li-lon battery project Small Standard capacity product phase 3 Small Smart grid - California Energy Commission phasor project Small Smart grid - thermal dynamic line ratings assessment Program Office project management costs Annual request for facilities costs Small Blue Ravine (former headquarters site) decommissioning costs Small Large	Price-responsive wholesale to retail demand project 2012	Small
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Annual request for facilities costs Small Blue Ravine (former headquarters site) decommissioning costs Large		
Blue Ravine (former headquarters site) decommissioning costs Large		
LOTAL I C	Total	\$ 35,565,000

^{*} Note: The costs of the individual projects are not shown, but are categorized by size as follows: small projects under \$500k, medium projects from \$500k to \$1 million, and large projects over \$1 million. The actual projects completed during 2011 will vary, including the potential addition of projects not on this list, the deferral of projects on this list to future years, or the elimination of projects on this list if no longer necessary.