



2014 Capital and Project Rating Criteria

Ranking Criteria - Strategic

#	Strategy	Weight	HIGH	MEDIUM	LOW	NONE
			10	7	3	0
1	Maintain reliability during industry transformation	10	Key Activity to meeting objectives	Contributor to key activity	slight impact to key activity	No impact
2	Lead the transition to renewable energy	10	Key Activity to meeting objectives	Contributor to key activity	slight impact to key activity	No impact
3	Expand regional collaboration to unlock mutual benefits	10	Key Activity to meeting objectives	Contributor to key activity	slight impact to key activity	No impact
4	Grid Reliability	15	Key Activity to meeting objectives	Contributor to key activity	slight impact to key activity	No impact
5	Market Efficiency	10	Key Activity to meeting objectives	Contributor to key activity	slight impact to key activity	No impact
6	Contributes to increased customer service	10	Universally Desired	Desired By Majority of Stakeholders	Desired by a small subset of stakeholders	No apparent desire
7	Compliance	15	Required	NA	NA	Not Required
8	Development of Staff / Talent Pipeline	5	Significant Improvement	Moderate Improvement	Minimal Improvement	No Improvement
9	ISO Process Improvement	10	Significant improvement	Moderate improvement	Minimal improvement	No impact
10	IT System Qualities	7	In line with technology roadmap and standards and significantly improves operations efficiency, useability, and reliability for new business functions.	In line with technology roadmap and standards and moderately improves operations efficiency, useability, and reliability for new business functions.	In line with technology roadmap and standards.	Not in line with technology roadmaps / standards. No contribution to operations efficiency or useability.

Ranking Criteria - Business Case

#	Strategy	Weight	HIGH	MEDIUM	LOW	NONE
			10	7	3	0
1	Requires Market Participant Development Efforts?	7	No Impact - internal activities only	Minimal Impact - testing with specific market participants required	Moderate Impact - will require some market simulation efforts	Significant Impact - will require major market simulation efforts
2	Cost Savings	7	Will free up a whole resource or more than one resource to be re-allocated to other work.	Will free up at least 50% of a person's time for other work.	Will free up at least 25% of one person's time for other work.	Will not free up any time to be allocated to other work.
3	Project Implementation Costs	5	<=\$250K	>250K,<=\$500	>\$500,<=1M	>\$1M
4	Operations & Maintenance Costs	5	Reduces existing operational costs for vendor support contracts by 50% or more.	Reduces existing operational costs for vendor support contracts by less than 50% of existing costs.	No additional ongoing operating costs - uses existing infrastructure and maintenance contracts	Additional maintenance costs are expected.
5	Executive Discretion	10	High	Medium	Low	None

Ranking Criteria - Risk Mitigation

Master Listing	1	0
Corporate Risk Listing not included	Project directly contributes to this mitigation activity	Project does not relate to this mitigation activity