

**Docket No. ER98-495-000, et al.**  
**FOP and FOPF for Southern Units**  
**Based on Initial Decision issued 6/7/00**

Line No.	Unit	A AFRR (from Exhibit PGE-5, column A)	B Incremental Administrative Costs (from Exhibit PGE-9, column A)	C Annual Opportunity Costs (from Exhibit PGE-9, column B)	D Capture Short- term Market Opportunities Benefits (from Exhibit PGE-9, column C)	E Avoid Off-Peak Losses Benefits (from Exhibit PGE-9, column C)	F Additional Net Opportunity Costs (from Exhibit PGE-21 (rev), column J)	G Net Incremental Cost B + MAX((C + F - D - E), 0)	H Net-of-Market Costs (from Exhibit PGE-11, column C)	I FOP MAX(G, H)	J Revised FOPF I / A	Line No.
1	Contra Costa 6	\$19,578,429	\$181,527	\$9,045	\$892	\$12,646	\$299,286	\$476,320	\$0	\$476,320	2.43%	1
2	Contra Costa 7	\$21,292,124	\$197,085	\$8,756	\$0	\$0	\$315,836	\$521,677	\$0	\$521,677	2.45%	2
3	Pittsburg 1	\$2,298,798	\$22,315	\$68	\$12,683	\$24,735	\$140,567	\$125,532	\$0	\$125,532	5.46%	3
4	Pittsburg 2	\$3,748,873	\$36,391	\$0	\$776	\$17,175	\$160,511	\$178,951	\$0	\$178,951	4.77%	4
5	Pittsburg 3	\$3,087,977	\$29,975	\$28	\$7,745	\$13,162	\$83,910	\$93,006	\$0	\$93,006	3.01%	5
6	Pittsburg 4	\$3,138,936	\$30,470	\$374	\$54,249	\$15,373	\$36,315	\$30,470	\$0	\$30,470	0.97%	6
7	Pittsburg 5	\$17,658,097	\$171,408	\$1,581	\$59,658	\$58,031	\$0	\$171,408	\$0	\$171,408	0.97%	7
8	Pittsburg 6	\$20,818,762	\$202,089	\$0	\$1	\$2,847	\$293,953	\$493,194	\$0	\$493,194	2.37%	8
9	Pittsburg 7	\$48,691,087	\$472,647	\$109,358	\$0	\$34,646	\$29,133	\$576,492	\$0	\$576,492	1.18%	9
10	Delta Plant	\$140,313,083	\$1,343,907	\$129,210	\$136,004	\$178,615	\$1,359,511	\$2,667,050	\$0	\$2,667,050	1.90%	10
11	Potrero 3	\$17,053,729	\$193,084	\$192,351	\$19,406	\$1,731,387	\$0	\$193,084	\$2,142,558	\$2,142,558	12.56%	11
12	Potrero 4	\$183,831	\$2,081	\$123	\$0	\$0	\$41,107	\$43,311	\$0	\$43,311	23.56%	12
13	Potrero 5	\$216,316	\$2,449	\$125	\$0	\$0	\$103,361	\$105,935	\$0	\$105,935	48.97%	13
14	Potrero 6	\$206,612	\$2,339	\$0	\$0	\$0	\$56,021	\$58,360	\$0	\$58,360	28.25%	14
15	Potrero Plant	\$17,660,488	\$199,953	\$192,599	\$19,406	\$1,731,387	\$200,489	\$400,690	\$2,142,558	\$2,350,164	13.31%	15
16	TOTAL Southern	\$157,973,571	\$1,543,860	\$321,809	\$155,410	\$1,910,002	\$1,560,000	\$3,067,740	\$2,142,558	\$5,017,214	3.18%	16