



Briefing on 2015 Policy Development Roadmap

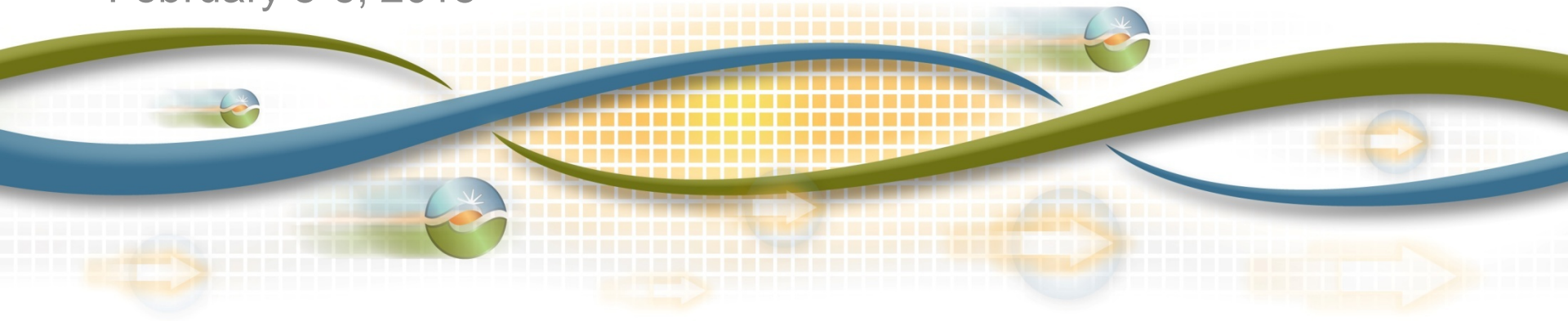
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General Session

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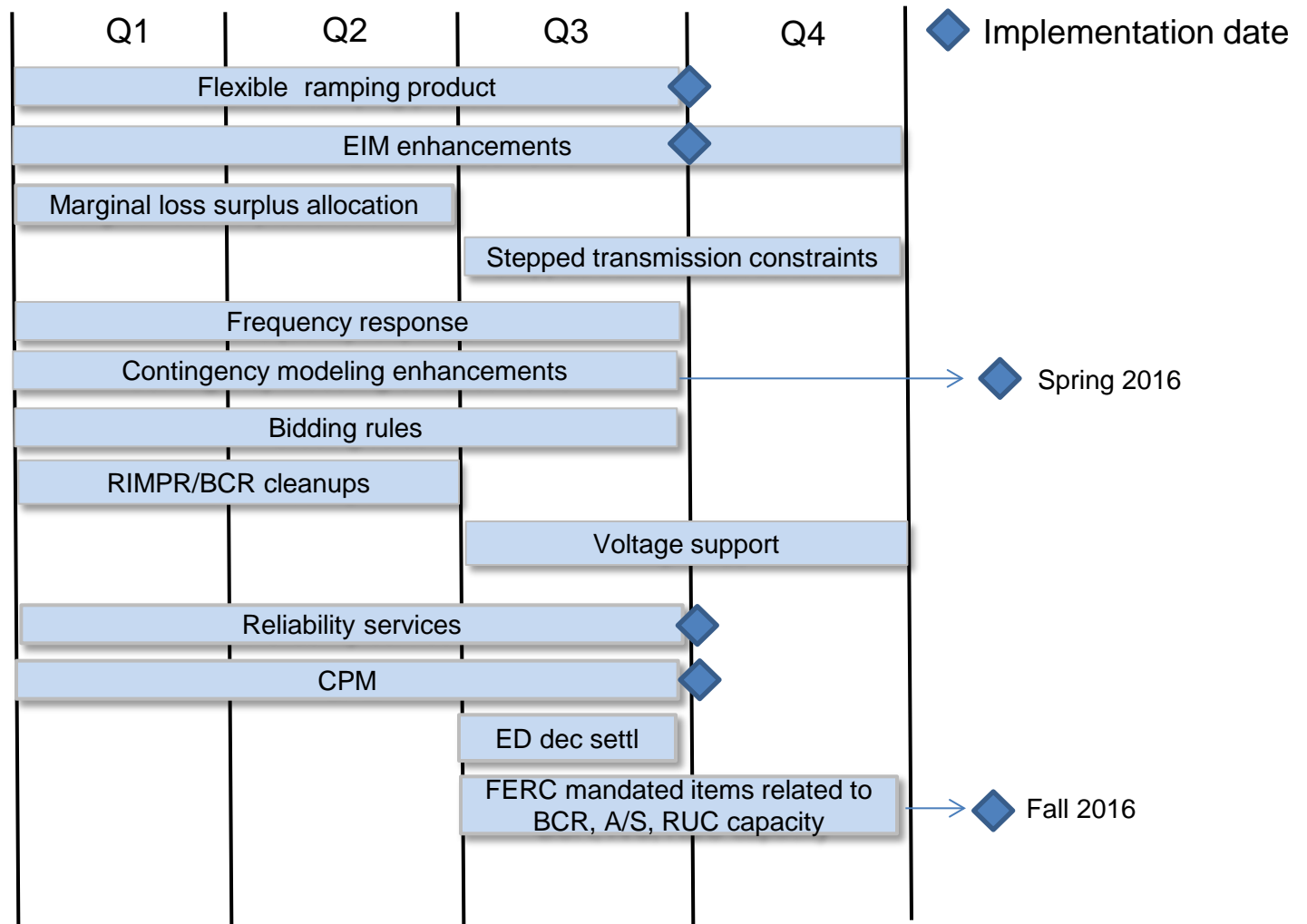
Market and Infrastructure Policy Roadmap process

- Annual policy development roadmap based on:
 - Strategic plan and market design vision
 - Stakeholder input
 - FERC mandates
 - Resource constraints
- Market and Infrastructure Policy gathers market participant input through annual iterative stakeholder process:
 - Stakeholders suggest additions and deletions to market initiatives catalog
 - Stakeholders provide input to rank discretionary initiatives

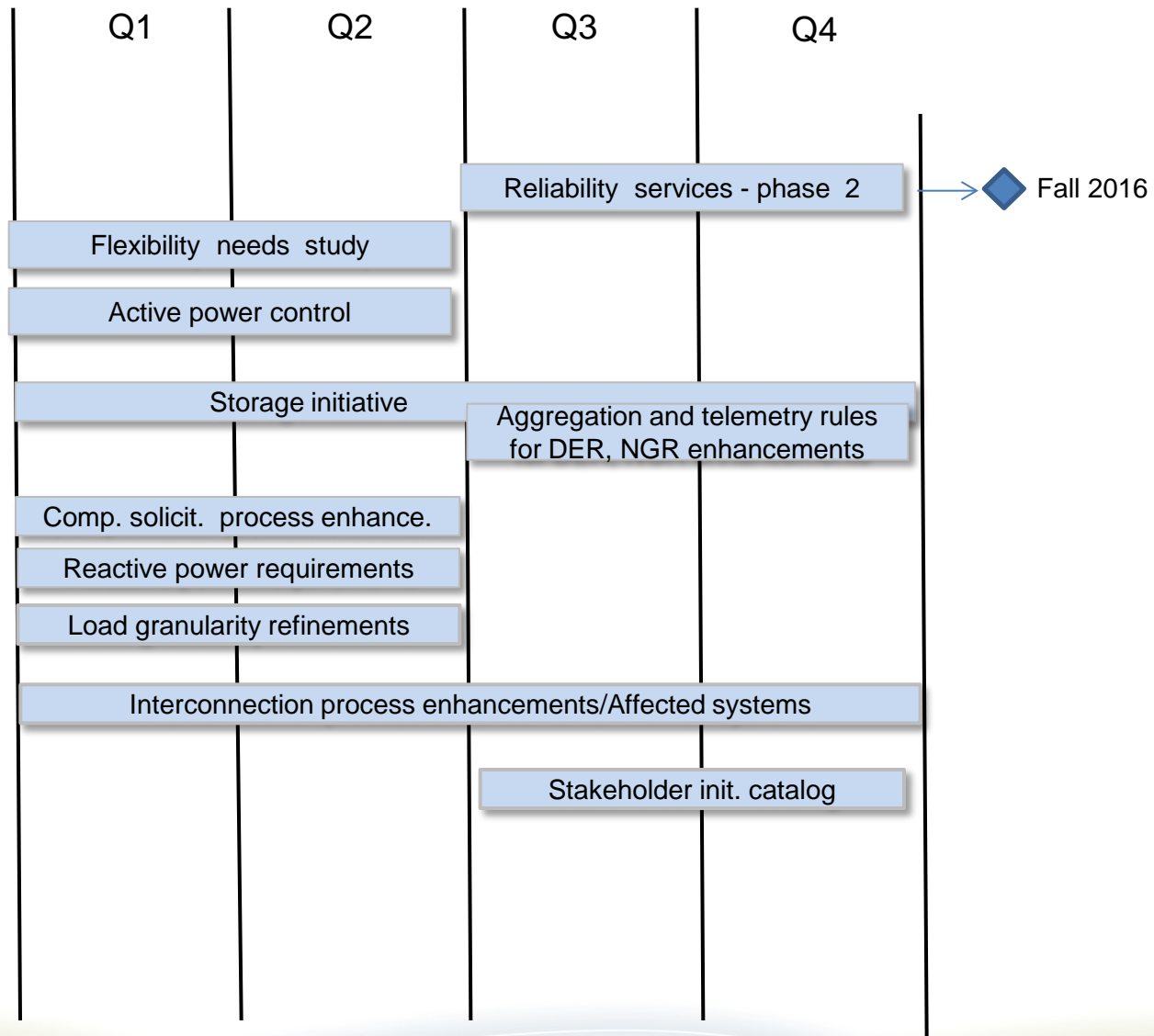
Base roadmap developed to determine resources available to address discretionary initiatives.

- Base roadmap includes:
 - In-progress initiatives
 - Already planned initiatives
 - FERC-mandated initiatives
- Remaining discretionary initiatives
 - Ranked based on benefits and costs considering stakeholders input
 - High ranked discretionary initiatives integrated into base roadmap

2015 policy development base roadmap



2015 policy development base roadmap continued...



Insufficient resources to address all high ranked discretionary initiatives

- Extended look ahead for real-time optimization
- Integrated IFM/RUC with multi-day unit commitment in the IFM

Recommended cut-off

- Maximum import capability for RA resources
- Multi-stage generator bid cost recovery
- Generator contingency modeling
- Congestion revenue rights modifications