

7/1/2012 Master Stakeholder Engagement Plan

	1/2012	Master Stakeholder Engagement Plan	-																							
Release		Initiative	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12 A	Aug-12 Se	p-12 (Oct-12	Nov-12	Dec-12	Jan-13 Fet	>13 Mar-1	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13 holder Process	Dec-13
	Policy	Ancillary Services (AS) Buy Back																							Board - Decisio	
	Policy	Administrative Pricing Rule																								
	Policy	Approval of Transmission Elements Under \$50 Million																					I		Board - Informa	ation
	Policy	Bid Cost Recovery (BCR) Mitigation Measures										<u> </u>													- MAP Stage	
	Policy	Black Start and System Restoration								→ _{TBD}														Market Sim ·		
	Policy	Congestion Revenue Rights Tariff Clarification 2012								\rightarrow									_					Deployment		
	Policy	Cost Allocation Guiding Principles																					<u></u>		te, if different	
	Policy	Cost Obligation and Uplift Allocation Phase 2										¥											End of Intiai	itve - No Board	ł	
tives	Policy	Decremental Bidding for Participating Intermittent Resources												~												
litia	Policy	Exceptional Dispatch Mitigation in Real Time																								
ev =	Policy	FERC Order 1000									>	▲													1	
Policy	Policy	Flexible Capacity Procurement Phase 1									>															
	Policy	Flexible Ramping Product			Δ									\rightarrow												
	Policy	Generator Project Downsizing									>															
	Policy	Inter-SC Trades Oversight Exemption																								
	Policy	Intertie Pricing and Settlement																								
	Policy	Marginal Loss Surplus Allocation										_														
	Policy	Price Inconsistency Market Enhancements									~		_													
	Policy	Reliability Demand Response Product Order 745 Compliance										-		*						1						
	Policy	Replacement Requirements for Scheduled Generation Outages												_												
	Policy	Standard Capacity Product Phase 3											_													
	-										4	_	_							-						
	Policy	Transmission Planning and Generator Interconnection Integration				*	Post to						_							-						
curring Initiatives	Recurring	2013 Local Capacity Requirements (LCR Study)					Website													-	-					
	Recurring	GMC / Budget Process																	_					—— '		
	Recurring	Market Design Initiatives Process (formerly Market Initiatives Roadmap)	update catalog								4	Δ			Update Catalog										1	
	Recurring	PTO Per Unit Cost 2012				\rightarrow	Post to Website																			
Rec	Recurring	Transmission Planning Process	2012.13			2011 12											2012.12									
Summer	Implementation		2012-13			2011-12			*			*					2012-13									
Releases	Implementation	Settlements Quarterly Release							~			~														
Fall 2012 Release	Implementation	72 Hour RUC									•				*									('		
	Implementation	Data Release Phase 3													*											
	Implementation	LMPM Enhancements Phase 2											•		*									'		
	Implementation	Transmission Reliability Margin									•				*									'		
	Implementation	Demand Response Net Benefits Test												7	*											
	Implementation	Commitment Costs Refinements 2012 (Green House Gas Costs Only)														<								('		
	Implementation	Regulatory Must-Take Generation									•	-			*									(i	
	Implementation	Contingency Dispatch Upgrade										-			*											
	Implementation	Multi-Stage Generator Modeling Enhancements Phase 3																								
	Implementation	IRR (ISO Reliability Requirements) Annual									•				7											
	Implementation	Non-Generator Resources / Regulation Energy Management Phase 2												7	k											
Spring 2013 Release Fall 2013 Release	Implementation	Dynamic Transfers (full functionality)																	*							
	Incolormation																		-							
		Mandatory MSG											_						*							
	Implementation	Post-Emergency Bid Cost Recovery Filing Review																								
	Implementation	Pay for Performance Regulation																	*							
	Implementation	Circular Scheduling																							*	٢
	Implementation	Commitment Costs Refinements 2012																							*	٢
	Implementation	Renewable Integration Market & Product Review - Phase 1																							-	
	Policy	Aggregated Pumps and Pump Storage																								
		AS Substitution											_													
	Policy												_							-						
	Policy	Bid Cost Recovery for Unit over Multiple Days											_		-					-						
	Policy	Enhanced Operating Reserve Management																								
	Policy	Export of AS													-											
TBD	Policy	Multi Day Unit Commitment																								
	Policy	Multi Hour Block Bidding in RUC																								
	Policy	Reliability Must-Run Pump Load																							العمم	
	Policy	Simultaneous RUC and IFM																								
	Policy	Two Tier Real-Time Uplift																								
	Implementation	Reliability Demand Response Product																								
	Implementation	Subset of Hours																								
Technology Roadmap	Planning	Enterprise Model Management Phase 1																								
	Planning	External Technology Roadmap																								
	Planning	Outage Management System Phase 3	1																							
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