

2011 Budget – Stakeholder Call
ISO Folsom Facility, Building 151/Telephone
August 19, 2010
10:00-10:20am
Meeting Notes

Attendees:

Name	Organization		Name	Organization
Via Telephone:			Jan Cogdill	CAISO
Veronica Bosquez	Customized		Judith Sanders	CAISO
Joanne Bradley	Customized		Charles Snay	CAISO
Jeff Davis	Mid		Chris Kirsten	CAISO
Jackie Derosa	Customized		David Timson	CAISO
Carl Funke	San Diego Gas & Electric		Ryan Seghesio	CAISO
Jon Galvin	So CA Edison		Don Tretheway	CAISO
Geoff Gong	CA Dpt Water Res		Michael Epstein	CAISO
Steven Greenlee	ISO		Stephanie O'Guinn	CAISO
Bert Hansen	SCE			
Steve Huhman	Morgan Stanley			
Bob Kargoll	PG&E			
Colby Kettler	Citi			
Maury Kruth	FERC			
Tim Lindl	CAC			
Sue Mara	RTO Advisors			
John Perry	TID			
Don Snell	Duncan Weinberg			
Brian Sprague	Western Area Power			
Steve Williams	SD G&E			
Sean Neil	TID			

The following topics were covered:

2011 Revenue Requirement
2011 Rate Extension
2011 Convergence Bidding
2012 Cost of Service Study

Questions or comments about the GMC should be directed to: GMC@caiso.com

#	Comment/Question/Suggestion	Stakeholder	CAISO Respondent	ISO's Initial Response/Views
1.	Is Convergence Bidding not included in rate extension?	Jackie DeRosa	Judy Sanders	Convergence Bidding is being added to the tariff through a different Stakeholder process therefore in 2011 rates will be included in the budget/GMC process
2.	FERC approved MUFE – Adjustment or fallout?	Sean Neil	Judy Sanders	MUFE went into effect June 1 due to Dec 30 FERC order. Settlement happened after that & resulted in same rate structure
3.	Does ISO project additional GMC rate adjustments?	Sean Neil	Charles Snay	Not at this time but we will have to see how August numbers turn out
4.	Where does 9% Convergence Bidding come from?	Sean Neil	Charles Snay	Charges for Convergence Bidding comes from following two existing GMC service categories: 9% Forward Scheduling charges and 9% MUFE charges
5.	Regarding Cost of Service, will the framework be discussed in the October 14 meeting?	Sean Neil	Mike Epstein	The full proposal will be discussed if available
6.	Will the ABC cost centers be applied	Sean Neil	Mike Epstein	The ABC costs will be evident when presented
7.	Comment: For the benefit of others who may not know – denominator information will be involved	Sean Neil	Mike Epstein	Billing determinants will be included
8.	What are GMC service components for 2011?	Goeff Gong	Charles Snay	Remaining the same – tariff defined with the addition of Convergence Bidding