

2013 Budget Stakeholder Meeting
ISO Folsom Facility
October 10, 2012

Attendees:

10:00 a.m. – 11:00 a.m.

Name	Organization		Name	Organization
Phone:			Steve Williams	San Diego Gas
Tony Braun	BBMS		Kelly Wong	PG&E
Don Brookhyser	CAC		Justin Wynne	CMUA
Bob Caracristi	NCPA		Joanne Bradley	Customized
Dana Davidson	City of Anaheim			
Jeff Deturi	San Diego Gas			
Casey Fallon	Robertson Bryan			
Geoff Gong	CDWR			
Kyle Hoffman	Powerex			
Grifford Jung	Powerex		Present:	
Robert Kargoll	PG&E			
Elden Krause	City of Anaheim		Dean Burk	CDWR
Nancy Le	City of Anaheim		Sean Neal	MID
Cindi Leinenkugel	The City of Riverside		Chris Kirsten	CAISO - Host
Holly Liu	PG&E		Janet Morris	CAISO
Liz Lynn	WAPA		Stephanie O'Guinn	CAISO
Caroline Pan	Southern Cal Edison		April Gordon	CAISO
John Perry	TID		Jan Cogdill	CAISO
Leslie Pompel	Bonneville Power		Judy Sanders	CAISO
Scott Shimoda	City of Anaheim		Mike Epstein	CAISO
Chris Soderlund	San Diego Gas & Electric		Ryan Seghesio	CAISO
Michelle Volk	Bonneville Power		Charles Snay	CAISO
Mike Whitmey	Northern CA Power Agency			

Questions or comments about the GMC should be directed to: GMC@caiso.com

The following topics were covered:

2013 Budget

#	Comment/Question/Suggestion	Stakeholder	CAISO Respondent	ISO's Initial Response/Views
1.	What is Cash Funded Capital	Sean Neal	R Seghesio	Funds collected from revenue requirement to fund capital projects
2.	What are the consulting costs of Policy and Client Services for?	Sean Neal	M Epstein/R Seghesio	Additional amounts for projects such as the California Clean Energy Initiative and Regional Cooperation
3.	Do the Level 2 activities have an effect on the Budget process or is it for internal purposes?	Sean Neal	M Epstein	Level 2 activities are utilized primarily for Cost of Service analysis
4.	Can you give more detail on \$19.5M?	Dean Burk	M Epstein	The budget book at pages 44-46 provides a detailed listing of proposed projects
5.	Does the excess of the cash funded capital of \$21M over the capital budget of \$19.5M go into reserves?	Sean Neal	M Epstein	Yes
6.	How is health care cost absorbed in labor cost?	Sean Neal	M Epstein	Health care costs came in at around a 4% increase and are included in the 36% labor burden.
7.	Do the GMC charges add up to the revenue requirement?	Holly Liu	M Epstein	The GMC charges plus the fees add up to the full revenue requirement.
8.	Is the change in the GMC triggered when a change GMC- 2% or \$1M?	Dean Burk	C Snay	In July the Market services charge was increased and the CRR charge was decreased; In October the Market services charge was decreased
9.	Have you considered changing the threshold rather than bouncing around?	Dean Burk	C Snay	A good point and the issue will be taken up in the next update to the GMC for 2015
10.	Since it's a 3 year GMC through 2015 – are you saying it may change after 2015?	Dean Burk	M Epstein	The structure will not likely change but the percentage allocation between the buckets could change based on the cost of service study