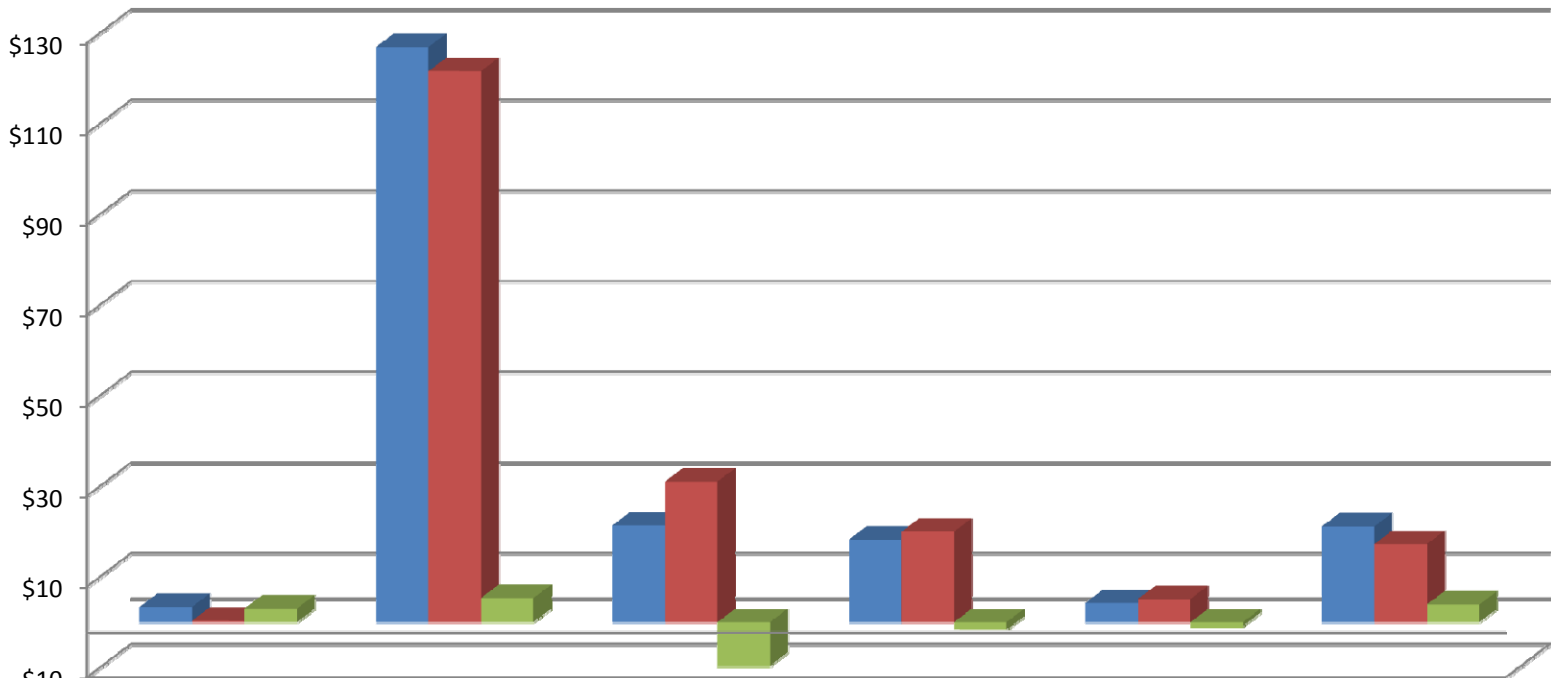


BA Type	Proposed GMC						Proposed GMC			
	Market Services	System Operations	CRR Services	Bid & Inter-SC trade fees	SCID charge	New GMC	Detail of Fee Revenue			
							CRR auction bid fee	Market bid fee	Inter-SC Trade Fee	Total fees

Data in millions										
CRR	\$ 0.02	\$ 0.07	\$ 2.90	\$ 0.16	\$ 0.19	\$ 3.35	\$ 0.16	\$ -	\$ -	\$ 0.16
IOU	\$ 31.29	\$ 92.24	\$ 2.52	\$ 0.67	\$ 0.16	\$ 126.88	\$ 0.01	\$ 0.04	\$ 0.59	\$ 0.67
marketer / importer	\$ 5.05	\$ 13.00	\$ 1.09	\$ 1.54	\$ 0.66	\$ 21.33	\$ 0.14	\$ 0.04	\$ 1.36	\$ 1.54
muni	\$ 4.36	\$ 12.42	\$ 0.28	\$ 0.71	\$ 0.44	\$ 18.21	\$ 0.10	\$ -	\$ 0.61	\$ 0.71
other	\$ 0.87	\$ 2.65	\$ 0.07	\$ 0.34	\$ 0.31	\$ 4.24	\$ 0.02	\$ -	\$ 0.32	\$ 0.34
supplier	\$ 5.06	\$ 14.52	\$ 0.12	\$ 0.10	\$ 0.36	\$ 21.10	\$ 0.02	\$ 0.05	\$ 0.97	\$ 1.04
Total	\$ 46.65	\$ 134.89	\$ 6.98	\$ 4.47	\$ 2.12	\$ 195.11	\$ 0.48	\$ 0.13	\$ 3.85	\$ 4.47
% of Revenue Requirement	23.91%	69.14%	3.58%	2.29%	1.09%	100.00%	0.25%	0.07%	1.97%	2.29%

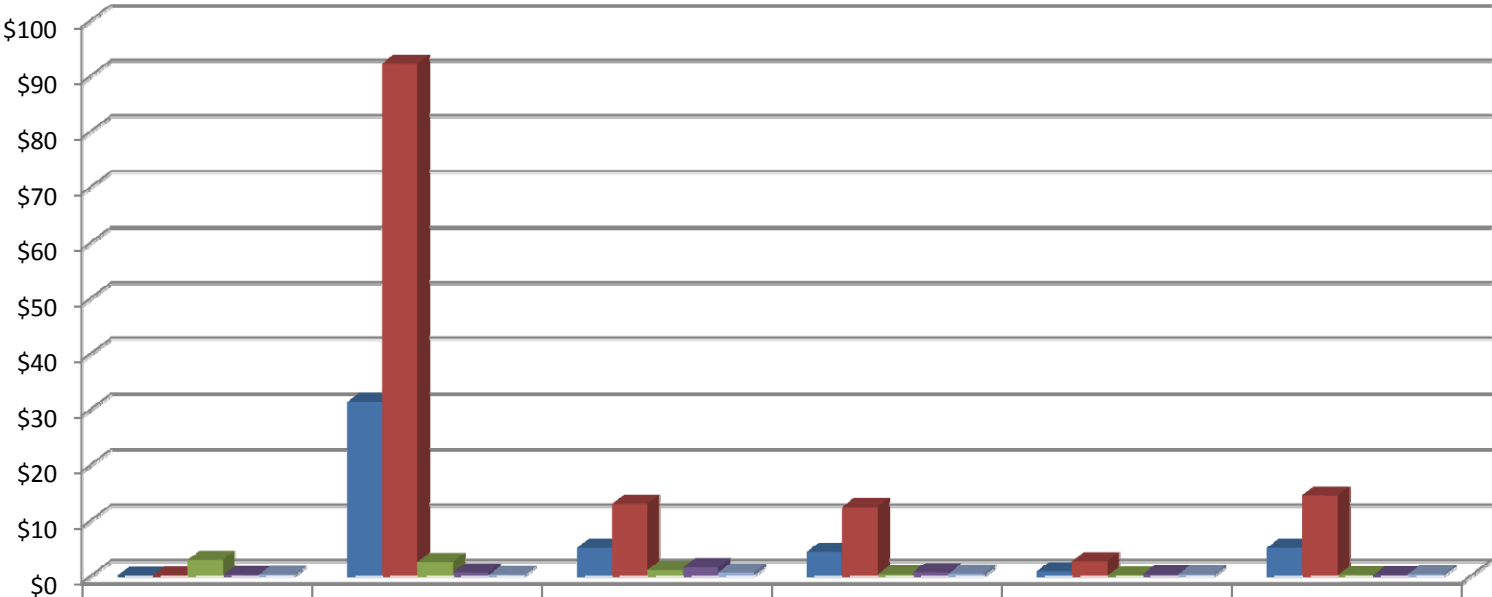
BA Type	Existing GMC															Existing GMC	Existing GMC (summarized)						Increase (Decrease)
	Core reliability Services			Energy Transmission Services			Forward Scheduling		Market Usage					SMCR	Core reliability Services		Energy Transmission Services	Forward Scheduling	Market Usage	SMCR	Existing GMC		
	peak demand	off peak demand	exports	metered load	deviations (UIE) MWh	metered load on TORs	# of hourly schedules	# of hourly trades	DA, HA & RT AS - MW	instructed energy MWh	deviations (UIE) MWh	Max of supply or demand in DA	PIRP UIE MWh	monthly SCID charge									
	4501	4502	4503	4505	4506	4508	4511	4512	4534	4535	4536	4537	4546	4575									
Data in millions																							
CRR	\$ -	\$ -	\$ 0.03	\$ 0.01	\$ -	\$ -	\$ 0.01	\$ -	\$ 0.01	\$ -	\$ -	\$ 0.10	\$ -	\$ 0.15	\$ 0.31	\$ 0.03	\$ 0.01	\$ 0.01	\$ 0.10	\$ 0.15	\$ 0.31	\$ 3.04	
IOU	\$ 26.20	\$ -	\$ 0.47	\$ 56.92	\$ 6.71	\$ 0.53	\$ 4.70	\$ 0.93	\$ 9.63	\$ 4.84	\$ 2.63	\$ 7.86	\$ -	\$ 0.14	\$ 121.55	\$ 26.66	\$ 64.16	\$ 5.63	\$ 24.96	\$ 0.14	\$ 121.55	\$ 5.33	
marketer / importer	\$ 1.41	\$ 0.01	\$ 3.82	\$ 4.47	\$ 1.27	\$ 0.06	\$ 0.88	\$ 2.09	\$ 1.38	\$ 4.83	\$ 0.48	\$ 9.75	\$ 0.01	\$ 0.57	\$ 31.01	\$ 5.24	\$ 5.79	\$ 2.96	\$ 16.44	\$ 0.57	\$ 31.01	\$ (9.68)	
muni	\$ 2.44	\$ 0.86	\$ 0.44	\$ 7.19	\$ 1.23	\$ 0.23	\$ 1.93	\$ 0.95	\$ 1.76	\$ 0.51	\$ 0.47	\$ 1.50	\$ -	\$ 0.43	\$ 19.93	\$ 3.73	\$ 8.65	\$ 2.88	\$ 4.24	\$ 0.43	\$ 19.93	\$ (1.72)	
other	\$ 0.46	\$ -	\$ 0.05	\$ 1.01	\$ 0.29	\$ -	\$ 0.30	\$ 0.51	\$ 0.14	\$ 0.59	\$ 0.11	\$ 1.40	\$ 0.03	\$ 0.23	\$ 5.11	\$ 0.51	\$ 1.30	\$ 0.81	\$ 2.27	\$ 0.23	\$ 5.11	\$ (0.87)	
supplier	\$ 0.38	\$ 0.03	\$ 0.87	\$ 1.09	\$ 1.41	\$ -	\$ 1.09	\$ 1.53	\$ 1.27	\$ 3.45	\$ 0.52	\$ 5.20	\$ 0.03	\$ 0.34	\$ 17.20	\$ 1.27	\$ 2.50	\$ 2.63	\$ 10.46	\$ 0.34	\$ 17.20	\$ 3.90	
Total	\$ 30.88	\$ 0.89	\$ 5.67	\$ 70.70	\$ 10.91	\$ 0.82	\$ 8.90	\$ 6.01	\$ 14.18	\$ 14.21	\$ 4.21	\$ 25.81	\$ 0.07	\$ 1.85	\$ 195.11	\$ 37.44	\$ 82.42	\$ 14.92	\$ 58.48	\$ 1.85	\$ 195.11	\$ -	
% of Revenue Requirement	15.83%	0.46%	2.90%	36.23%	5.59%	0.42%	4.56%	3.08%	7.27%	7.28%	2.16%	13.23%	0.04%	0.95%	100.00%	19.19%	42.24%	7.65%	29.97%	0.95%	100.00%		

Comparison of New GMC vs. Existing GMC
(\$ in millions)



	CRR	IOU	marketer / importer	muni	other	supplier
New GMC	\$3.35	\$126.88	\$21.33	\$18.21	\$4.24	\$21.10
Existing GMC	\$0.31	\$121.55	\$31.01	\$19.93	\$5.11	\$17.20
Increase (Decrease)	\$3.04	\$5.33	\$(9.68)	\$(1.72)	\$(0.87)	\$3.90

Components of new GMC by Customer Category
(\$ in millions)



	CRR	IOU	marketer / importer	muni	other	supplier
Market Services	\$0.02	\$31.29	\$5.05	\$4.36	\$0.87	\$5.06
System Operations	\$0.07	\$92.24	\$13.00	\$12.42	\$2.65	\$14.52
CRR Services	\$2.90	\$2.52	\$1.09	\$0.28	\$0.07	\$0.12
Bid & Inter-SC trade fees	\$0.16	\$0.67	\$1.54	\$0.71	\$0.34	\$0.10
SCID charge	\$0.19	\$0.16	\$0.66	\$0.44	\$0.31	\$0.36

Components of existing GMC by Customer Category
(\$ in millions)

